

Property Taxation Changes

	Budget 2011	Budget 2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016	Budget 2017
Electoral Area A	1,869,343	1,917,325	1,985,501	2,047,486	2,227,915	2,232,483	2,198,012
Overall Change \$	91,996	47,982	68,176	61,985	180,429	4,568	(34,471)
Overall Change %	5.2%	2.6%	3.56%	3.12%	8.81%	0.21%	-1.54%
Average Residential Change %				1.94%	6.81%	-2.64%	-0.16%
Electoral Area B	2,008,874	2,037,895	2,096,681	2,548,942	2,914,265	2,922,489	2,921,451
Overall Change \$	136,003	29,021	58,786	452,261	365,323	8,224	(1,038)
Overall Change %	7.3%	1.4%	2.88%	21.57%	14.33%	0.28%	-0.04%
Average Residential Change %				4.69%	7.27%	-1.68%	2.67%
Electoral Area D	1,775,990	1,813,759	1,811,831	1,940,959	2,085,185	2,180,797	2,292,186
Overall Change \$	35,803	37,768	(1,928)	129,129	144,226	95,612	111,389
Overall Change %	2.1%	2.1%	-0.11%	7.13%	7.43%	4.59%	5.11%
Average Residential Change %				5.70%	7.21%	-0.67%	7.35%
Electoral Area E	1,234,743	1,267,738	1,324,757	1,477,499	1,585,268	1,673,787	1,820,992
Overall Change \$	21,884	32,995	57,019	152,742	107,769	88,519	147,205
Overall Change %	1.8%	2.7%	4.50%	11.53%	7.29%	5.58%	8.79%
Average Residential Change %				9.65%	6.13%	0.31%	7.16%
Electoral Area F	2,846,444	2,970,363	3,023,352	2,930,332	3,185,419	3,140,683	3,119,507
Overall Change \$	70,095	123,919	52,989	(93,020)	255,087	(44,736)	(21,176)
Overall Change %	2.5%	4.4%	1.78%	-3.08%	8.71%	-1.40%	-0.67%
Average Residential Change %				6.73%	10.02%	-2.00%	3.62%
DOS	2,226,155	2,306,275	2,414,803	2,776,644	3,038,848	3,083,651	3,358,533
Overall Change \$	95,634	80,120	108,528	361,840	262,204	44,803	274,882
Overall Change %	4.5%	3.6%	4.71%	14.98%	9.44%	1.47%	8.91%
Average Residential Change %				10.37%	6.91%	-2.06%	10.89%
SIGD	250,037	264,067	272,629	312,871	336,395	335,375	313,362
Overall Change \$	1,895	14,030	8,561	40,243	23,524	(1,020)	(22,013)
Overall Change %	0.8%	5.6%	3.24%	14.76%	7.52%	-0.30%	-6.56%
Average Residential Change %				13.44%	5.64%	5.95%	1.61%
TOG	1,427,590	1,520,781	1,611,528	1,799,462	1,994,196	2,030,632	2,175,396
Overall Change \$	44,406	93,191	90,747	187,934	194,734	36,436	144,764
Overall Change %	3.2%	6.5%	5.97%	11.66%	10.82%	1.83%	7.13%
Average Residential Change %				8.86%	10.69%	-2.98%	13.69%
Total	13,639,176	14,098,203	14,541,082	15,834,196	17,367,491	17,599,897	18,199,440
Change \$	497,716	459,027	442,879	1,293,114	1,533,296	232,406	599,543
Change %	3.8%	3.4%	3.14%	8.89%	9.68%	1.34%	3.41%

2017 Final Budget Values Taxation by Area Function

	Area A	Area B	Area D	Area E	Area F	SIGD	DoS	ToG	2017 Taxation	2016 Taxation	\$ Change 16 to 17	% Change 16 to 17
General Government												
110 General Government	174,018	150,851	111,658	85,973	165,534	26,381	312,017	141,894	\$ 1,168,327	\$ 1,104,893	\$ 63,434	5.7%
121 Grant in Aid - Area A	69,304	-	-	-	-	-	-	-	\$ 69,304	\$ 62,359	\$ 6,945	11.1%
122 Grant in Aid - Area B	-	25,835	-	-	-	-	-	-	\$ 25,835	\$ 18,625	\$ 7,210	38.7%
123 Grant in Aid - Areas E & F	-	-	-	3,221	6,202	-	-	-	\$ 9,423	\$ (2,785)	\$ 12,208	-438.3%
125 Grant in Aid - Community Schools	1,832	1,588	1,175	905	1,742	-	3,284	1,493	\$ 12,019	\$ 11,258	\$ 761	6.8%
126 Grant in Aid - Greater Gibsons	-	-	-	3,923	7,554	-	-	-	\$ 11,477	\$ 11,128	\$ 349	3.1%
127 Grant in Aid - Area D	-	-	32,597	-	-	-	-	-	\$ 32,597	\$ 31,137	\$ 1,460	4.7%
128 Grant in Aid - Area E	-	-	-	17,534	-	-	-	-	\$ 17,534	\$ 15,319	\$ 2,215	14.5%
129 Grant in Aid - Area F	-	-	-	-	25,155	-	-	-	\$ 25,155	\$ 22,189	\$ 2,966	13.4%
130 UBCM/Elections	22,018	19,087	14,128	10,878	20,945	-	-	-	\$ 87,056	\$ 85,997	\$ 1,059	1.2%
136 Regional Sustainability	8,300	7,195	5,326	4,101	7,895	1,258	14,882	6,768	\$ 55,724	\$ 56,759	\$ (1,035)	-1.8%
151 Feasibility- Area A	2,153	-	-	-	-	-	-	-	\$ 2,153	\$ -	\$ 2,153	N/A
Protective Services												
200 Bylaw Enforcement	38,535	33,405	24,726	19,038	36,656	5,842	-	-	\$ 158,202	\$ 137,559	\$ 20,643	15.0%
204 Halfmoon Bay Smoke Control	-	115	-	-	-	-	-	-	\$ 115	\$ -	\$ 115	0.0%
206 Robert Creek Smoke Control	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	0.0%
210 Gibsons & District Fire Protection	-	-	-	278,329	194,906	-	-	459,532	\$ 932,767	\$ 857,562	\$ 75,205	8.8%
212 Roberts Creek Fire Protection	-	-	426,556	-	-	-	-	-	\$ 426,556	\$ 403,927	\$ 22,629	5.6%
216 Halfmoon Bay Fire Protection	-	370,333	-	-	-	-	-	-	\$ 370,333	\$ 357,200	\$ 13,133	3.7%
218 Egmont & District Fire Protection	109,051	-	-	-	-	-	-	-	\$ 109,051	\$ 104,149	\$ 4,902	4.7%
220 911 Emergency Telephone	58,388	50,615	37,464	28,846	55,541	8,852	104,690	47,609	\$ 392,005	\$ 389,321	\$ 2,684	0.7%
222 SCEP	37,168	32,220	23,849	18,363	35,356	5,635	66,643	30,307	\$ 249,539	\$ 261,905	\$ (12,366)	-4.7%
290 Animal Control	-	20,788	15,387	11,847	16,148	3,635	-	-	\$ 67,806	\$ 79,122	\$ (11,316)	-14.3%
291 Keats Island Dog Control	-	-	-	-	263	-	-	-	\$ 263	\$ 260	\$ 3	1.2%
Transportation Services												
310 Transit	-	345,832	255,981	197,097	379,494	60,481	715,311	325,297	\$ 2,279,493	\$ 1,957,820	\$ 321,673	16.4%
320 Regional Street Lighting	8,311	7,205	5,333	4,106	7,906	-	-	-	\$ 32,862	\$ 32,590	\$ 272	0.8%
322 Langdale Street Lighting	-	-	-	-	2,437	-	-	-	\$ 2,437	\$ 2,157	\$ 280	13.0%
324 Granthams Street Lighting	-	-	-	-	2,438	-	-	-	\$ 2,438	\$ 2,156	\$ 282	13.1%
326 Veterans Street Lighting	-	-	-	524	-	-	-	-	\$ 524	\$ 432	\$ 92	21.3%
328 Spruce Street Lighting	-	-	243	-	-	-	-	-	\$ 243	\$ 216	\$ 27	12.5%
330 Woodcreek Street Lighting	-	-	-	2,081	-	-	-	-	\$ 2,081	\$ 1,852	\$ 229	12.4%
332 Fircrest Street Lighting	-	-	-	450	-	-	-	-	\$ 450	\$ 432	\$ 18	4.2%
334 Hydaway Street Lighting	-	244	-	-	-	-	-	-	\$ 244	\$ 216	\$ 28	13.0%
336 Sunnyside Street Lighting	-	-	-	975	-	-	-	-	\$ 975	\$ 862	\$ 113	13.1%
340 Burns Road Street Lighting	-	-	-	-	244	-	-	-	\$ 244	\$ 216	\$ 28	13.0%
342 Stewart Road Street Lighting	-	-	-	-	487	-	-	-	\$ 487	\$ 432	\$ 55	12.7%
345 Ports	-	70,536	57,101	40,307	167,944	-	-	-	\$ 335,888	\$ 347,088	\$ (11,200)	-3.2%
346 Langdale Dock	-	-	-	-	32,809	-	-	-	\$ 32,809	\$ 34,703	\$ (1,894)	-5.5%
Environmental Services												
350 Solid Waste	218,702	189,586	140,329	108,049	208,040	33,156	392,135	178,329	\$ 1,468,325	\$ 1,421,494	\$ 46,831	3.3%
Health Services												
400 Cemetery	16,156	14,005	10,366	7,982	15,368	2,449	28,967	13,173	\$ 108,467	\$ 124,005	\$ (15,538)	-12.5%
410 Pender Harbour Health Clinic	131,712	-	-	-	-	-	-	-	\$ 131,712	\$ 121,244	\$ 10,468	8.6%
Planning & Development Services												
500 Regional Planning	21,386	18,539	13,723	10,566	20,344	3,242	38,346	17,438	\$ 143,585	\$ 130,167	\$ 13,418	10.3%
504 Rural Planning	208,562	166,917	133,823	103,040	140,420	-	-	-	\$ 752,763	\$ 899,043	\$ (146,280)	-16.3%
510 Civic Addressing	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	0.0%
515 Heritage Conservation	291	252	187	144	277	-	-	-	\$ 1,151	\$ 489	\$ 662	135.4%
520 Building Inspection	54,209	46,992	34,783	26,782	51,566	8,218	-	-	\$ 222,550	\$ 171,023	\$ 51,527	30.1%
531 Economic Development - A	34,252	-	-	-	-	-	-	-	\$ 34,252	\$ 65,908	\$ (31,656)	-48.0%
532 Economic Development - B	-	20,506	-	-	-	-	-	-	\$ 20,506	\$ 50,558	\$ (30,052)	-59.4%
533 Economic Development - D	-	-	6,945	-	-	-	-	-	\$ 6,945	\$ 43,042	\$ (36,097)	-83.9%
534 Economic Development - E	-	-	-	14,725	-	-	-	-	\$ 14,725	\$ 38,654	\$ (23,929)	-61.9%
535 Economic Development - F	-	-	-	-	16,702	-	-	-	\$ 16,702	\$ 51,518	\$ (34,816)	-67.6%
540 Hillside	614	532	394	303	584	93	1,100	500	\$ 4,120	\$ 28,355	\$ (24,235)	-85.5%
Recreation & Cultural Services												
615 Community Recreation Facilities	-	729,270	444,080	397,562	693,783	142,669	1,544,509	637,551	\$ 4,589,425	\$ 4,436,406	\$ 153,019	3.4%
625 PH Pool	457,411	-	-	-	-	-	-	-	\$ 457,411	\$ 438,612	\$ 18,799	4.3%
630 Joint Use - School Facilities	682	591	437	337	648	-	1,222	556	\$ 4,473	\$ 15,707	\$ (11,234)	-71.5%
640 Gibsons Library	-	-	-	153,511	295,572	-	-	253,361	\$ 702,444	\$ 675,770	\$ 26,674	3.9%
645 Halfmoon Bay Library Service	-	122,793	-	-	-	-	-	-	\$ 122,793	\$ 115,132	\$ 7,661	6.7%
646 Roberts Creek Library Service	-	-	149,323	-	-	-	-	-	\$ 149,323	\$ 140,054	\$ 9,269	6.6%
648 Museum Service	20,283	17,583	13,014	10,021	19,294	3,075	36,368	16,539	\$ 136,176	\$ 131,085	\$ 5,091	3.9%
650 Community Parks	428,305	371,285	274,821	211,603	407,424	-	-	-	\$ 1,693,438	\$ 1,616,932	\$ 76,506	4.7%
665 Bike & Walking Paths	-	38,859	22,987	20,574	35,903	-	-	-	\$ 118,323	\$ 110,444	\$ 7,879	7.1%
667 Area A Bike & Walking Paths	21,122	-	-	-	-	-	-	-	\$ 21,122	\$ 20,296	\$ 826	4.1%
670 Recreation Programs	23,866	20,689	15,313	11,791	16,071	3,618	42,792	19,460	\$ 153,600	\$ 154,022	\$ (422)	-0.3%
680 Dakota Ridge	31,382	27,204	20,136	15,504	29,852	4,758	56,268	25,589	\$ 210,693	\$ 210,881	\$ (188)	-0.1%
Total	\$ 2,198,012	\$ 2,921,451	\$ 2,292,186	\$ 1,820,992	\$ 3,119,507	\$ 313,362	\$ 3,358,533	\$ 2,175,396	\$ 18,199,440	\$ 17,599,897	\$ 599,543	3.41%
Percentage of Total Taxation	12.1%	16.1%	12.6%	10.0%	17.1%	1.7%	18.5%	12.0%				

Overall Change in Taxation - All Property Classes

	Area A	Area B	Area D	Area E	Area F	SIGD	DoS	ToG	Total
2016 Taxation by area	2,232,483	2,922,489	2,180,797	1,673,787	3,140,683	335,375	3,083,651	2,030,632	\$ 17,599,897
\$ Change	(34,471)	(1,038)	111,389	147,205	(21,176)	(22,013)	274,882	144,764	\$ 599,543
% Change	-1.54%	-0.04%	5.11%	8.79%	-0.67%	-6.56%	8.91%	7.13%	3.41%

Average Change in Taxation - Residential Property Class

	Area A*	Area B**	Area D	Area E	Area F**	SIGD	DoS	ToG
Average Residential % Change	-0.16%	2.67%	7.35%	7.16%	3.62%	1.61%	10.89%	13.69%

*excludes Egmont & District Fire Protection

**mainland only for B & F

**Area B Islands
Change in Taxation
2016 to 2017**

	Converted Values	%	Residential Converted Values	%	Utilities Converted Values
Islands	11,729,524	7.6%	11,640,440	9.7%	
Mainland	142,941,229	92.4%	108,709,430	90.3%	29,386,245
Total	154,670,753	100.0%	120,349,870	100.0%	20.6%

Function	Area B Taxation	Islands portion	Mainland Portion	2017 Residential Rate Per \$100,000 of AV	Mainland Portion Excluding Utilities	Utilities
110 General Government	150,851	11,440	139,411	9.75	110,751	28,661
122 Grant in Aid - B	25,835	1,959	23,876	1.67	18,967	4,908
125 Grant in Aid - Community Schools	1,588	120	1,467	0.10	1,166	302
130 UBCM/AVICC & Elections	19,087	1,447	17,639	1.23	14,013	3,626
136 Regional Sustainability	7,195	546	6,649	0.47	5,282	1,367
200 Bylaw Enforcement	33,405	2,533	30,872	2.16	24,525	6,347
204 Halfmoon Bay Smoke Control	115	9	106	0.01	84	22
216 HB VFD	370,333	-	370,333	33.73	294,199	76,134
220 Emergency Telephone - 911	50,615	3,838	46,776	3.27	37,160	9,616
222 Sunshine Coast Emergency Planning	32,220	2,443	29,776	2.08	23,655	6,122
290 Animal Control	20,788	1,576	19,211	1.34	15,262	3,950
310 Public Transit	345,832	26,226	319,606	22.36	253,900	65,705
320 Regional Street Lighting	7,205	546	6,659	0.47	5,290	1,369
334 Hydaway St Lighting	244	-	244	1.33	194	50
345 Ports	70,536	5,349	65,187	4.56	51,786	13,401
350 Regional Solid Waste	189,586	14,377	175,209	12.26	139,189	36,020
400 Cemetery	14,005	1,062	12,943	0.91	10,282	2,661
500 Regional Planning	18,539	1,406	17,133	1.20	13,611	3,522
504 Rural Planning	166,917	-	166,917	11.86	132,602	34,315
510 Civic Addressing	-	-	-	-	-	-
515 Heritage	252	19	233	0.02	185	48
520 Building Inspection	46,992	3,564	43,428	3.04	34,500	8,928
532 Economic Development - Area B	20,506	1,555	18,951	1.33	15,055	3,896
540 Hillside	532	40	492	0.03	391	101
615 Community Recreation Facilities	729,270	-	729,270	109.08	579,345	149,925
630 Joint Use School Facilities	591	45	546	0.04	434	112
645 Halfmoon Bay Library Service	122,793	-	122,793	8.72	97,549	25,244
648 Museum Funding	17,583	1,333	16,249	1.14	12,909	3,341
650 Community Parks	371,285	28,157	343,128	24.00	272,587	70,541
665 Bicycle & Walking Paths	38,859	1,038	37,821	5.64	30,046	7,775
670 Recreation Programs - Regional	20,689	1,569	19,120	1.34	15,189	3,931
680 Dakota Ridge Recreation Area	27,204	2,063	25,141	1.76	19,972	5,169
	2,921,451	114,263	2,807,188		2,230,078	577,109
		3.9%	96.1%			
2016 Taxation		118,531	2,803,959		2,190,833	613,126
\$ Change		(4,268)	3,229		39,245	(36,017)
% Change		-3.60%	0.12%		1.79%	-5.87%
Average Residential % Change		2.95%				

*NOTE: Residential rate for [665] Bicycle and Walking Paths applicable to assessed improvements only.

**Area F Islands
Change in Taxation
2016 to 2017**

	Converted Values		Residential Converted Values		Major Industry Converted Values
	Values	%	Values	%	
Islands	48,946,553	29.2%	47,621,899	42.8%	
Mainland	118,531,566	70.8%	63,679,270	57.2%	30,163,508
Total	167,478,119	100.0%	111,301,169	100.0%	25.4%

Function	Area F Taxation	Islands Portion	Mainland Portion	2017 Residential Rate Per \$100,000 of AV*	Mainland Portion Excluding Major Ind.	Major Industrial	2017 Area F Taxation	2017 % of total budget paid by Islands	2017 % of total budget paid by Major Industrial
123 Grant in Aid - E&F	6,202	1,813	4,389	0.37	3,272	1,117	9,423	19.24%	11.85%
125 Grant in Aid - Community Schools	1,742	509	1,233	0.10	919	314	12,019	4.24%	2.61%
126 Greater Gibson Community Participation	7,554	2,208	5,346	0.45	3,986	1,360	11,477	19.24%	11.85%
129 Grant in Aid - Area F	25,155	7,352	17,803	1.50	13,273	4,531	25,155	29.23%	18.01%
130 UBCM/AVICC & Elections	20,945	6,121	14,824	1.25	11,051	3,772	87,056	7.03%	4.33%
136 Regional Sustainability	7,895	2,307	5,588	0.47	4,166	1,422	55,724	4.14%	2.55%
200 Bylaw Enforcement	36,656	10,713	25,943	2.19	19,341	6,602	158,202	6.77%	4.17%
210 Gibsons & District Fire Protection	194,906	-	194,906	31.63	194,906	-	932,767	0.00%	0.00%
220 Emergency Telephone - 911	55,541	16,232	39,309	3.32	29,306	10,003	392,005	4.14%	2.55%
222 Sunshine Coast Emergency Planning	35,356	10,333	25,023	2.11	18,655	6,368	249,539	4.14%	2.55%
290 Animal Control	16,148	-	16,148	1.36	12,039	4,109	67,806	0.00%	6.06%
291 Keats Island Dog Control	263	263	-	0.21	-	-	263	100.00%	0.00%
310 Public Transit	379,494	110,910	268,585	22.66	200,236	68,348	2,279,493	4.87%	3.00%
320 Regional Street Lighting	7,906	2,311	5,596	0.47	4,172	1,424	32,862	7.03%	4.33%
322 Langdale St Lighting	2,437	-	2,437	3.71	2,437	-	2,437	0.00%	0.00%
324 Granthams St Lighting	2,438	-	2,438	2.44	2,438	-	2,438	0.00%	0.00%
340 Burns Rd St Lighting	244	-	244	3.33	244	-	244	0.00%	0.00%
342 Steward Rd St Lighting	487	-	487	45.64	487	-	487	0.00%	0.00%
345 Ports	167,944	49,083	118,861	10.03	88,614	30,247	335,888	14.61%	9.01%
346 Langdale Dock	32,809	32,809	-	6.70	-	-	32,809	100.00%	0.00%
350 Regional Solid Waste	208,040	60,801	147,239	12.42	109,770	37,469	1,468,325	4.14%	2.55%
400 Cemetery	15,368	4,491	10,877	0.92	8,109	2,768	108,467	4.14%	2.55%
500 Regional Planning	20,344	5,946	14,398	1.21	10,734	3,664	143,585	4.14%	2.55%
504 Rural Planning	140,420	-	140,420	11.86	104,686	35,734	752,763	0.00%	4.75%
510 Civic Addressing	-	-	-	-	-	-	-	N/A	N/A
515 Heritage	277	81	196	0.02	146	50	1,151	7.03%	4.33%
520 Building Inspection	51,566	15,071	36,496	3.08	27,208	9,287	222,550	6.77%	4.17%
535 Economic Development - Area F	16,702	4,881	11,821	1.00	8,813	3,008	16,702	29.23%	18.01%
540 Hillside	584	171	413	0.03	308	105	4,120	4.14%	2.55%
615 Community Recreation Facilities	693,783	-	693,783	109.08	386,986	306,797	4,589,425	0.00%	6.68%
630 Joint Use School Facilities	648	189	459	0.04	342	117	4,473	4.24%	2.61%
640 Gibson & Area Library	295,572	86,383	209,189	17.65	155,956	53,234	702,444	12.30%	7.58%
648 Museum Funding	19,294	5,639	13,655	1.15	10,180	3,475	136,176	4.14%	2.55%
650 Community Parks	407,424	119,072	288,352	24.33	214,973	73,379	1,693,438	7.03%	4.33%
665 Bicycle & Walking Paths	35,903	-	35,903	5.64	20,026	15,877	118,323	0.00%	13.42%
670 Recreation Programs - Regional	16,071	-	16,071	-	11,982	4,090	153,600	N/A	N/A
680 Dakota Ridge Recreation Area	29,852	8,724	21,128	1.78	15,751	5,376	210,693	4.14%	2.55%
	3,119,507	612,791	2,506,717		1,782,856	723,861			
		19.6%	80.4%						

2016 Taxation	\$ 647,233	\$ 2,493,449	\$ 1,706,518	\$ 786,932
\$ Change	(34,442)	13,268	76,338	(63,071)
% Change	-5.32%	0.53%	4.47%	-8.01%
Average Residential % Change - Keats	6.74%			
Average Residential % Change - Gambier	6.73%			

**SUNSHINE COAST REGIONAL DISTRICT SERVICES
SERVICE LISTING GRID**

2017											Residential Tax Rate per \$100K of assessed value				
Function #	Service Name	A	B	B Islands	D	E	F	F Islands	DOS	SIGD	TOG	2017	2016	2015	2014
General Taxation on Land and Improvements															
110	General Administrative & Legislative Services	10.36	10.36	10.36	10.36	10.36	10.36	10.36	10.36	10.36	10.36	10.36	11.86	13.16	12.38
121	Grants in Aid - Area A Only	3.94										3.94	4.09	4.57	4.37
122	Grants in Aid - Area B Only		1.69	1.69								1.69	1.43	1.81	2.02
123	Grants in Aid - Areas E & F Only					0.37	0.37	0.37				0.37	-0.13	0.42	0.41
125	Grants in Aid - A, B, D, E, F, DoS, ToG	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10		0.10	0.10	0.12	0.12	0.17
126	Greater Gibsons Community Participation					0.45	0.45	0.45				0.45	0.52	1.08	1.52
127	Grants in Aid - Area D Only				2.89							2.89	3.50	3.43	3.46
128	Grants in Aid - Area E Only					2.02						2.02	2.30	2.51	2.45
129	Grants in Aid - Area F Only						1.50	1.50				1.50	1.50	1.69	1.70
130	UBCM/Elections Electoral Area Services	1.25	1.25	1.25	1.25	1.25	1.25	1.25				1.25	1.47	1.52	2.14
150	Feasibility - Regional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	Feasibility - Area A	0.12										0.12	0.00	0.01	-0.35
152	Feasibility - Area B		0.00	0.00								0.00	0.00	0.08	2.11
153	Feasibility - Area D				0.00							0.00	0.00	0.11	2.98
155	Feasibility - Area F						0.00	0.00				0.00	0.00	0.00	0.00
200	Bylaw Enforcement	2.19	2.19	2.19	2.19	2.19	2.19	2.19		2.19		2.19	2.26	2.13	2.32
204	Halfmoon Bay Smoke Control		0.01	0.01								0.01	0.00	0.00	0.09
206	Robert Creek Smoke Control				0.00							0.00	0.00	0.00	0.00
220	Emergency Telephone - 911	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.97	4.85	4.48
222	Sunshine Coast Emergency Planning	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.67	2.93	2.82
290	Animal Control		1.36	1.36	1.36	1.36	1.36			1.36		1.36	1.93	2.27	2.53
291	Keats Island Dog Control							0.21				0.21	0.22	4.50	0.00
310	Public Transit		22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	23.67	22.13	19.73
320	Regional Street Lighting	0.47	0.47	0.47	0.47	0.47	0.47	0.47				0.47	0.56	0.70	0.67
345	Ports Services		4.63	4.63	5.06	4.64	10.04	10.04				4.63	8.02	8.57	4.65
346	Langdale Dock							6.70				6.70	7.47	7.99	7.32
350-353	Regional Solid Waste	12.43	12.43	12.43	12.43	12.43	12.43	12.43	12.43	12.43	12.43	12.43	14.51	13.97	11.57
400	Cemetery	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	1.27	1.26	1.17
410	Pender Harbour Health Clinic	7.49										7.49	7.94	8.07	8.28
500	Regional Planning	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.33	1.60	1.54
504	Rural Planning Services	11.86	11.86		11.86	11.86	11.86					11.86	16.99	17.25	16.65
510	Civic Addressing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
515	Heritage Conservation	0.02	0.02	0.02	0.02	0.02	0.02	0.02				0.02	0.01	0.01	0.00
520	Building Inspection Services	3.08	3.08	3.08	3.08	3.08	3.08	3.08		3.08		3.08	2.80	2.73	3.01
531	Economic Development - Area A	1.95										1.95	4.32	2.61	1.83
532	Economic Development - Area B		1.34	1.34								1.34	3.89	1.45	0.71
533	Economic Development - Area D				0.62							0.62	4.84	1.54	1.22
534	Economic Development - Area E					1.69						1.69	5.81	2.57	2.15
535	Economic Development - Area F						1.00	1.00				1.00	3.49	1.49	2.25
540	Hillside Development Project	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.29	0.37	0.00
630	School Facilities - Joint Use	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04		0.04	0.04	0.16	0.21	0.21
640	Gibsons & Area Library					17.66	17.66	17.66				17.66	20.60	19.06	17.03
645	Halfmoon Bay Library Service		8.72									8.72	9.62	9.38	9.90
646	Roberts Creek Library Service				13.23							13.23	15.76	15.26	15.37
648	Museum Service	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.34	1.36	1.36
650	Community Parks	24.35	24.35	24.35	24.35	24.35	24.35	24.35				24.35	27.61	29.48	28.06
670	Regional Recreation Programs	1.36	1.36	1.36	1.36	1.36	1.36		1.36	1.36	1.36	1.36	1.65	1.87	1.81
680	Dakota Ridge Recreation Service Area	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	2.15	2.74	2.31
	2017 Residential Rate	\$ 91.54	\$ 118.48	\$ 97.91	\$ 123.88	\$ 128.92	\$ 133.11	\$ 125.44	\$ 57.51	\$ 64.00	\$ 75.17				
	2016 Residential Rate	\$ 109.36	\$ 141.58	\$ 114.96	\$ 150.74	\$ 155.73	\$ 152.60	\$ 139.72	\$ 64.99	\$ 71.69	\$ 85.58				
	Increase (Decrease) in Residential Rate	\$ (17.82)	\$ (23.10)	\$ (17.06)	\$ (26.86)	\$ (26.81)	\$ (19.49)	\$ (14.28)	\$ (7.48)	\$ (7.69)	\$ (10.41)				
Taxation for Fire Protection															
210	Gibson's & District Fire Protection					32.04	32.04				32.04	32.04	37.72	37.32	35.29
212	Roberts Creek Fire Protection				39.02							39.02	47.29	40.46	42.17
216	Halfmoon Bay Fire Protection		33.73									33.73	39.42	42.27	42.87
218	Egmont Fire Protection	66.62										66.62	74.71	65.38	64.64
	2017 Residential Rate	\$ 66.62	\$ 33.73	\$ -	\$ 39.02	\$ 32.04	\$ 32.04	\$ -	\$ -	\$ -	\$ 32.04				
	2016 Residential Rate	\$ 74.71	\$ 39.42	\$ -	\$ 47.29	\$ 37.72	\$ 37.72	\$ -	\$ -	\$ -	\$ 37.72				
	Increase (Decrease) in Residential Rate	\$ (8.09)	\$ (5.69)	\$ -	\$ (8.26)	\$ (5.69)	\$ (5.69)	\$ -	\$ -	\$ -	\$ (5.69)				

**SUNSHINE COAST REGIONAL DISTRICT SERVICES
SERVICE LISTING GRID**

2017											Residential Tax Rate per \$100K of assessed value				
Function #	Service Name	A	B	B Islands	D	E	F	F Islands	DOS	SIGD	TOG	2017	2016	2015	2014
Taxation on Improvements Only															
615-621	Community Recreation Facilities		109.08		109.08	109.08	109.08		109.08	109.08	109.08	109.08	123.47	133.14	126.90
625	Pender Harbour Pool	79.60										79.60	89.60	96.37	91.29
665	Bicycle & Walking Paths		5.64	5.64	5.64	5.64	5.64					5.64	6.07	5.98	5.29
667	Area A Bicycle & Walking Paths	3.46										3.46	3.91	5.81	9.88
	2017 Residential Rate	\$ 83.06	\$ 114.73	\$ 5.64	\$ 114.73	\$ 114.73	\$ 114.73	\$ -	\$ 109.08	\$ 109.08	\$ 109.08				
	2016 Residential Rate	\$ 93.51	\$ 129.54	\$ 6.07	\$ 129.54	\$ 129.54	\$ 129.54	\$ -	\$ 123.47	\$ 123.47	\$ 123.47				
	Increase (Decrease) in Residential Rate	\$ (10.45)	\$ (14.81)	\$ (0.42)	\$ (14.81)	\$ (14.81)	\$ (14.81)	\$ -	\$ (14.39)	\$ (14.39)	\$ (14.39)				
Rural Area Street Lighting															
322	Langdale Street Lighting						3.71					3.71	4.18	4.90	4.49
324	Granthams Street Lighting						2.44					2.44	2.79	3.22	3.16
326	Veterans Street Lighting					0.75						0.75	0.82	0.90	0.81
328	Spruce Street Lighting			7.24								7.24	8.21	8.52	7.39
330	Woodcreek Street Lighting					5.91						5.91	6.84	7.67	5.22
332	Fircrest Street Lighting					3.07						3.07	3.90	4.39	4.03
334	Hydaway Street Lighting		1.33									1.33	1.51	1.67	1.54
336	Sunnyside Street Lighting					7.06						7.06	8.25	8.92	8.86
340	Burns Road Street Lighting						3.33					3.33	3.87	4.09	4.22
342	Stewart Road Street Lighting						45.64					45.64	52.55	62.72	55.59
												Flat Rate per parcel			
615-621	Community Recreation Facilities		116.23		116.23	116.23	116.23		116.23	116.23	116.23	116.23	116.23	112.96	113.45
625	Pender Harbour Pool	25.00										25.00	25.00	25.00	25.00
	2017 Residential Rate	\$ 25.00	\$ 116.23	\$ -	\$ 116.23	\$ 116.23	\$ 116.23	\$ -	\$ 116.23	\$ 116.23	\$ 116.23				
	2016 Residential Rate	\$ 25.00	\$ 116.23	\$ -	\$ 116.23	\$ 116.23	\$ 116.23	\$ -	\$ 116.23	\$ 116.23	\$ 116.23				
	Increase (Decrease) in Residential Rate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
												Flat Rate per single family dwelling/strata unit			
355	Refuse Collection		145.45		145.45	145.45	145.45					145.45	144.01	139.82	133.16
365	North Pender Harbour Water Service	556.16								556.16		556.16	547.09	526.04	500.99
366	South Pender Harbour Water Service	697.24								697.24		697.24	682.90	656.63	625.36
370	Regional Water Service	521.41	521.41		521.41	521.41	521.41	521.41	521.41	521.41		521.41	511.18	499.08	481.06
381	Greaves Road Waste Water Plant	304.00										304.00	304.00	304.00	304.00
382	Woodcreek Park Waste Water Plant					500.00						500.00	500.00	500.00	500.00
383	Sunnyside Waste Water Plant					150.00						150.00	150.00	150.00	150.00
384	Jolly Roger Waste Water Plant		350.00									350.00	350.00	350.00	350.00
385	Secret Cove Waste Water Plant		430.00									430.00	430.00	430.00	430.00
386	Lee Bay Waste Water Plant	430.00										430.00	430.00	430.00	430.00
387	Square Bay Waste Water Plant		430.00									430.00	430.00	430.00	430.00
388	Langdale Waste Water Plant						550.00					550.00	550.00	550.00	550.00
389	Canoe Road Waste Water Plant	325.00										325.00	325.00	225.00	225.00
390	Merrill Crescent Waste Water Plant	805.00										805.00	805.00	656.00	656.00
391	Curran Road Waste Water Plant		530.00									530.00	530.00	430.00	430.00
392	Roberts Creek Cohousing Waste Water Plant				650.00							650.00	650.00	650.00	650.00
393	Lily Lake Village Waste Water Plant	650.00										650.00	650.00	650.00	650.00
394	Painted Boat Waste Water Plant	430.00										430.00	430.00	430.00	430.00

Note: The residential rates are calculated using the class multipliers legislated for Regional Districts. Actual residential rates for Municipalities may vary depending on the multipliers set by each Municipality

Summary of Tax Rates (per \$100,000 of assessment)

	A	B	B Islands	D	E	F	F Islands	DOS	SIGD	TOG
General Services										
2017 Residential Rate	\$ 91.54	\$ 118.48	\$ 97.91	\$ 123.88	\$ 128.92	\$ 133.11	\$ 125.44	\$ 57.51	\$ 64.00	\$ 75.17
2016 Residential Rate	\$ 109.36	\$ 141.58	\$ 114.96	\$ 150.74	\$ 155.73	\$ 152.60	\$ 139.72	\$ 64.99	\$ 71.69	\$ 85.58
Increase (Decrease) in Residential Rate	\$ (17.82)	\$ (23.10)	\$ (17.06)	\$ (26.86)	\$ (26.81)	\$ (19.49)	\$ (14.28)	\$ (7.48)	\$ (7.69)	\$ (10.41)
	-16.3%	-16.3%	-14.8%	-17.8%	-17.2%	-12.8%	-10.2%	-11.5%	-10.7%	-12.2%
Fire Protection										
2017 Residential Rate	\$ 66.62	\$ 33.73	\$ -	\$ 39.02	\$ 32.04	\$ 32.04	\$ -	\$ -	\$ -	\$ 32.04
2016 Residential Rate	\$ 74.71	\$ 39.42	\$ -	\$ 47.29	\$ 37.72	\$ 37.72	\$ -	\$ -	\$ -	\$ 37.72
Increase (Decrease) in Residential Rate	\$ (8.09)	\$ (5.69)	\$ -	\$ (8.26)	\$ (5.69)	\$ (5.69)	\$ -	\$ -	\$ -	\$ (5.69)
	-10.8%	-14.4%	N/A	-17.5%	-15.1%	-15.1%	N/A	N/A	N/A	-15.1%
Taxed on Improvements Only										
2017 Residential Rate	\$ 83.06	\$ 114.73	\$ 5.64	\$ 114.73	\$ 114.73	\$ 114.73	\$ -	\$ 109.08	\$ 109.08	\$ 109.08
2016 Residential Rate	\$ 93.51	\$ 129.54	\$ 6.07	\$ 129.54	\$ 129.54	\$ 129.54	\$ -	\$ 123.47	\$ 123.47	\$ 123.47
Increase (Decrease) in Residential Rate	\$ (10.45)	\$ (14.81)	\$ (0.42)	\$ (14.81)	\$ (14.81)	\$ (14.81)	\$ -	\$ (14.39)	\$ (14.39)	\$ (14.39)
	-11.2%	-11.4%	-6.9%	-11.4%	-11.4%	-11.4%	N/A	-11.7%	-11.7%	-11.7%
Total * Residential Tax Rate										
2017 Residential Rate	\$ 241.23	\$ 266.93	\$ 103.55	\$ 277.63	\$ 275.69	\$ 279.87	\$ 125.44	\$ 166.59	\$ 173.09	\$ 216.29
2016 Residential Rate	\$ 277.58	\$ 310.53	\$ 121.03	\$ 327.57	\$ 322.99	\$ 319.86	\$ 139.72	\$ 188.46	\$ 195.16	\$ 246.78
Increase (Decrease) in Residential Rate	\$ -36.35	\$ -43.60	\$ -17.48	\$ -49.94	\$ -47.31	\$ -39.99	\$ -14.28	\$ -21.87	\$ -22.08	\$ -30.49
*Excludes Rural Area Street Lighting	-13.1%	-14.0%	-14.4%	-15.2%	-14.6%	-12.5%	-10.2%	-11.6%	-11.3%	-12.4%

**SUNSHINE COAST REGIONAL DISTRICT
2017 PARTICIPATING AREA SERVICE LISTING GRID**

Function #	Service Name	Revenue Source	A	B	B Islands	D	E	F	F Islands	DOS	SIGD	TOG
110	General Administrative & Legislative Services	PT, AS, FO	X	X	X	X	X	X	X	X	X	X
121	Grants in Aid - Area A Only	PT	X									
122	Grants in Aid - Area B Only	PT		X	X							
123	Grants in Aid - Areas E & F Only	PT					X	X	X			
125	Grants in Aid - A, B, D, E, F, DoS, ToG	PT	X	X	X	X	X	X	X	X		X
126	Greater Gibsons Community Participation	PT					X	X	X			
127	Grants in Aid - Area D Only	PT				X						
128	Grants in Aid - Area E Only	PT					X					
129	Grants in Aid - Area F Only	PT						X	X			
130	UBCM/Elections Electoral Area Services	PT	X	X	X	X	X	X	X			
136	Regional Sustainability Services	PT	X	X	X	X	X	X	X	X	X	X
150	Feasibility - Regional	PT	X	X	X	X	X	X	X	X	X	X
151	Feasibility - Area A	PT	X									
152	Feasibility - Area B	PT		X	X							
153	Feasibility - Area D	PT				X						
155	Feasibility - Area F	PT						X	X			
200	Bylaw Enforcement	PT	X	X	X	X	X	X	X		X	
204	Halfmoon Bay Smoke Control	PT		X	X							
206	Robert Creek Smoke Control	PT				X						
210	Gibsons & District Fire Protection	PT					D	D				D
212	Roberts Creek Fire Protection	PT				D						
216	Halfmoon Bay Fire Protection	PT		D								
218	Egmont Fire Protection	PT	D									
220	Emergency Telephone - 911	PT	X	X	X	X	X	X	X	X	X	X
222	Sunshine Coast Emergency Planning	PT	X	X	X	X	X	X	X	X	X	X
290	Animal Control	PT, FO		X	X	X	X	X			X	
291	Keats Island Dog Control	PT							D			
310	Public Transit	PT, FO		X	X	X	X	X	X	X	X	X
312	Fleet Maintenance Facility	SP										
320	Regional Street Lighting	PT	X	X	X	X	X	X	X			
322	Langdale Street Lighting	PT						D				
324	Granthams Street Lighting	PT						D				
326	Veterans Street Lighting	PT					D					
328	Spruce Street Lighting	PT				D						
330	Woodcreek Street Lighting	PT					D					
332	Fircrest Street Lighting	PT					D					
334	Hydaway Street Lighting	PT		D								
336	Sunnyside Street Lighting	PT					D					
340	Burns Road Street Lighting	PT						D				
342	Stewart Road Street Lighting	PT						D				
345	Ports Services	PT, FO		X	X	X	X	X	X			
346	Langdale Dock	PT							X			
350-353	Regional Solid Waste	PT, FO	X	X	X	X	X	X	X	X	X	X
355	Refuse Collection	FO		D		D	D	D				
365	North Pender Harbour Water Service	PF, FO	D								D	
366	South Pender Harbour Water Service	PF, FO	D									
370	Regional Water Service	PF, FO	D	D		D	D	D	D	D		
381, 383-392	Waste Water Plants	PF, FO	X	X	X	X	X	X	X			
382	Woodcreek Waste Water Plant	PF, FO					D					
393	Lily Lake Village Waste Water Plant	PF, FO	D									
394	Painted Boat Waste Water Plant	FO	D									
400	Cemetery	PT, FO	X	X	X	X	X	X	X	X	X	X
410	Pender Harbour Health Clinic	PT	X									
500	Regional Planning	PT, FO	X	X	X	X	X	X	X	X	X	X
504	Rural Planning Services	PT, FO	X	X		X	X	X				
510	Civic Addressing	PT, FO	X	X	X	X	X	X	X	X	X	X
515	Heritage Conservation	PT	X	X	X	X	X	X	X			
520	Building Inspection Services	PT, FO	X	X	X	X	X	X	X		X	
531	Economic Development - Area A	PT	X									
532	Economic Development - Area B	PT		X	X							
533	Economic Development - Area D	PT				X						
534	Economic Development - Area E	PT					X					
535	Economic Development - Area F	PT						X	X			
540	Hillside Development Project	PT, FO	X	X	X	X	X	X	X	X	X	X
615-621	Community Recreation Facilities	PT, PF, FO		X		X	X	X		X	X	X
625	Pender Harbour Pool	PT, PF, FO	D									
630	School Facilities - Joint Use	PT	X	X	X	X	X	X	X	X		X
640	Gibsons & Area Library	PT					X	X	X			X
645	Halfmoon Bay Library Service	PT		X								
646	Roberts Creek Library Service	PT				X						
648	Museum Service	PT	X	X	X	X	X	X	X	X	X	X
650	Community Parks	PT, FO	X	X	X	X	X	X	X			
665	Bicycle & Walking Paths	PT		X	X	X	X	X				
667	Area A Bicycle & Walking Paths	PT	X									
670	Regional Recreation Programs	PT, FO	X	X	X	X	X	X		X	X	X
680	Dakota Ridge Recreation Service Area	PT, FO	X	X	X	X	X	X	X	X	X	X

Revenue Source Codes
PT = Property Tax PF = Parcel / Frontage Tax
FO = User Fees & Other SP = Special

Participation
X = Entire Area Participates
D = Defined Portion of Area Participates

**Residential Rate Analysis
2017 vs. 2016**

Residential Rate Summary

	A (RWS)	A (RWS & Fire)	A (NPHWS)	A (SPHWS)	B	B Islands	D	E	F	F Islands (Gambier)	F Islands (Keats)	DOS	SIGD	TOG
General Services														
2017 Residential Rate	\$ 91.54	\$ 91.54	\$ 91.54	\$ 91.54	\$ 118.48	\$ 97.91	\$ 123.88	\$ 128.92	\$ 133.11	\$ 125.23	\$ 125.44	\$ 57.51	\$ 64.00	\$ 75.17
2016 Residential Rate	\$ 109.36	\$ 109.36	\$ 109.36	\$ 109.36	\$ 141.58	\$ 114.96	\$ 150.74	\$ 155.73	\$ 152.60	\$ 139.50	\$ 139.72	\$ 64.99	\$ 71.69	\$ 85.58
Increase / (Decrease)	\$ (17.82)	\$ (17.82)	\$ (17.82)	\$ (17.82)	\$ (23.10)	\$ (17.06)	\$ (26.86)	\$ (26.81)	\$ (19.49)	\$ (14.27)	\$ (14.28)	\$ (7.48)	\$ (7.69)	\$ (10.41)
	-16.3%	-16.3%	-16.3%	-16.3%	-16.3%	-14.8%	-17.8%	-17.2%	-12.8%	-10.2%	-10.2%	-11.5%	-10.7%	-12.2%
Fire Protection														
2017 Residential Rate	\$ -	\$ 66.62	\$ -	\$ -	\$ 33.73	\$ -	\$ 39.02	\$ 32.04	\$ 32.04	\$ -	\$ -	\$ -	\$ -	\$ 32.04
2016 Residential Rate	\$ -	\$ 74.71	\$ -	\$ -	\$ 39.42	\$ -	\$ 47.29	\$ 37.72	\$ 37.72	\$ -	\$ -	\$ -	\$ -	\$ 37.72
Increase / (Decrease)	\$ -	\$ (8.09)	\$ -	\$ -	\$ (5.69)	\$ -	\$ (8.26)	\$ (5.69)	\$ (5.69)	\$ -	\$ -	\$ -	\$ -	\$ (5.69)
	N/A	-10.8%	N/A	N/A	-14.4%	N/A	-17.5%	-15.1%	-15.1%	N/A	N/A	N/A	N/A	-15.1%
Taxed on Improvements Only														
2017 Residential Rate	\$ 83.06	\$ 83.06	\$ 83.06	\$ 83.06	\$ 114.73	\$ 5.64	\$ 114.73	\$ 114.73	\$ 114.73	\$ -	\$ -	\$ 109.08	\$ 109.08	\$ 109.08
2016 Residential Rate	\$ 93.51	\$ 93.51	\$ 93.51	\$ 93.51	\$ 129.54	\$ 6.07	\$ 129.54	\$ 129.54	\$ 129.54	\$ -	\$ -	\$ 123.47	\$ 123.47	\$ 123.47
Increase / (Decrease)	\$ (10.45)	\$ (10.45)	\$ (10.45)	\$ (10.45)	\$ (14.81)	\$ (0.42)	\$ (14.81)	\$ (14.81)	\$ (14.81)	\$ -	\$ -	\$ (14.39)	\$ (14.39)	\$ (14.39)
	-11.2%	-11.2%	-11.2%	-11.2%	-11.4%	-6.9%	-11.4%	-11.4%	-11.4%	N/A	N/A	-11.7%	-11.7%	-11.7%
User Rates & Parcel/Frontage Taxes*														
2017 Residential Rate	\$ 546.41	\$ 546.41	\$ 581.16	\$ 722.24	\$ 783.09	\$ -	\$ 783.09	\$ 783.09	\$ 783.09	\$ -	\$ 521.41	\$ 637.64	\$ 637.64	\$ 116.23
2016 Residential Rate	\$ 536.18	\$ 536.18	\$ 572.09	\$ 707.90	\$ 771.42	\$ -	\$ 771.42	\$ 771.42	\$ 771.42	\$ -	\$ 511.18	\$ 627.41	\$ 627.41	\$ 112.96
Increase / (Decrease)	\$ 10.23	\$ 10.23	\$ 9.07	\$ 14.34	\$ 11.67	\$ -	\$ 11.67	\$ 11.67	\$ 11.67	\$ -	\$ 10.23	\$ 10.23	\$ 10.23	\$ 3.27
*Rec. Parcel Tax, Refuse Collection & Water Ra	1.9%	1.9%	1.6%	2.0%	1.5%	N/A	1.5%	1.5%	1.5%	N/A	2.0%	1.6%	1.6%	2.9%

Taxation & User Fees on an average residential property (40% improvements)*

excludes Local Street Lighting & Waste Water Plants

	A (RWS)	A (RWS & Fire)	A (NPHWS)	A (SPHWS)	B	B Islands	D	E	F	F Islands (Gambier)	F Islands (Keats)	DOS	SIGD	TOG
2017														
Average Value	484,823	484,823	484,823	484,823	622,440	622,440	732,584	519,101	497,008	497,008	497,008	499,442	309,744	483,454
2016														
Average Value	412,810	412,810	412,810	412,810	515,874	515,874	570,288	408,524	418,044	418,044	418,044	398,283	270,983	371,444
Increase in Value	17.44%	17.44%	17.44%	17.44%	20.66%	20.66%	28.46%	27.07%	18.89%	18.89%	18.89%	25.40%	14.30%	30.16%
2017 Taxation & User Fees														
General	\$ 443.83	\$ 443.83	\$ 443.83	\$ 443.83	\$ 737.45	\$ 609.40	\$ 907.52	\$ 669.24	\$ 661.57	\$ 622.42	\$ 623.45	\$ 287.23	\$ 198.25	\$ 363.43
Fire Protection	\$ -	\$ 323.00	\$ -	\$ -	\$ 209.94	\$ -	\$ 285.89	\$ 166.30	\$ 159.22	\$ -	\$ -	\$ -	\$ -	\$ 154.88
Com Rec / PH Pool (improvements on	\$ 161.08	\$ 161.08	\$ 161.08	\$ 161.08	\$ 285.64	\$ 14.05	\$ 336.19	\$ 238.22	\$ 228.08	\$ -	\$ -	\$ 217.92	\$ 135.15	\$ 210.94
User Fees & Parcel / Frontage Taxes	\$ 546.41	\$ 546.41	\$ 581.16	\$ 722.24	\$ 783.09	\$ -	\$ 783.09	\$ 783.09	\$ 783.09	\$ -	\$ 521.41	\$ 637.64	\$ 637.64	\$ 116.23
Total SCRD Taxation	\$ 1,151.32	\$ 1,474.32	\$ 1,186.07	\$ 1,327.15	\$ 2,016.13	\$ 623.46	\$ 2,312.69	\$ 1,856.85	\$ 1,831.96	\$ 622.42	\$ 1,144.86	\$ 1,142.79	\$ 971.04	\$ 845.48
2016 Taxation & User Fees														
General	\$ 451.46	\$ 451.46	\$ 451.46	\$ 451.46	\$ 730.35	\$ 593.06	\$ 859.67	\$ 636.21	\$ 637.94	\$ 583.17	\$ 584.10	\$ 258.84	\$ 194.27	\$ 317.89
Fire Protection	\$ -	\$ 308.41	\$ -	\$ -	\$ 203.34	\$ -	\$ 269.67	\$ 154.10	\$ 157.70	\$ -	\$ -	\$ -	\$ -	\$ 140.12
Com Rec / PH Pool (improvements on	\$ 154.40	\$ 154.40	\$ 154.40	\$ 154.40	\$ 267.30	\$ 12.52	\$ 295.50	\$ 211.68	\$ 216.61	\$ -	\$ -	\$ 196.71	\$ 133.84	\$ 183.45
User Fees & Parcel / Frontage Taxes	\$ 536.18	\$ 536.18	\$ 572.09	\$ 707.90	\$ 771.42	\$ -	\$ 771.42	\$ 771.42	\$ 771.42	\$ -	\$ 511.18	\$ 627.41	\$ 627.41	\$ 112.96
Total SCRD Taxation	\$ 1,142.04	\$ 1,450.45	\$ 1,177.95	\$ 1,313.76	\$ 1,972.42	\$ 605.58	\$ 2,196.26	\$ 1,773.41	\$ 1,783.67	\$ 583.17	\$ 1,095.28	\$ 1,082.95	\$ 955.52	\$ 754.43
Increase / (Decrease)	\$ 9.28	\$ 23.87	\$ 8.12	\$ 13.39	\$ 43.70	\$ 17.88	\$ 116.43	\$ 83.44	\$ 48.30	\$ 39.25	\$ 49.58	\$ 59.84	\$ 15.52	\$ 91.06
% Change	0.81%	1.65%	0.69%	1.02%	2.22%	2.95%	5.30%	4.70%	2.71%	6.73%	4.53%	5.53%	1.62%	12.07%

*This analysis is for analytical purposes only. Actual amounts will vary based on individual assessments and service participation.

Assessed Values Comparison 2017 to 2016

2017 Assessed Values Completed Roll

	(combined)	% of total	Residential	% of total by area	Utilities	% of total by area	Supportive Housing	Major Industry	% of total by area	Light Industry	% of total by area	Business / Other	% of total by area	Managed Forest	% of total by area	Rec / Non-Profit	% of total by area	Farm	% of total by area
Electoral Area A	1,664,650,139	16.0%	1,599,264,522	96.1%	5,823,201	0.35%	-	-	-	6,553,300	0.4%	39,063,700	2.3%	3,801,100	0.2%	10,044,900	0.6%	99,416	0.006%
Electoral Area B	1,300,560,599	12.5%	1,202,090,829	92.4%	78,401,000	6.03%	-	789,800	0.06%	1,746,100	0.13%	12,625,550	0.97%	2,011,700	0.15%	2,747,900	0.21%	147,720	0.011%
Mainland Portion	1,184,126,924		1,085,916,429		78,155,000		-	789,800		1,739,200		12,625,550		2,011,700		2,747,900		141,345	
Islands Portion	116,433,675		116,174,400		246,000		-	-		6,900		-		-		-		6,375	
Electoral Area D	1,097,858,725	10.5%	1,079,688,524	98.3%	2,099,400	0.19%	-	1,898,000	0.17%	3,239,100	0.3%	5,802,000	0.5%	2,462,300	0.2%	2,607,200	0.2%	62,201	0.006%
Electoral Area E	857,155,936	8.2%	850,677,925	99.2%	318,600	0.04%	-	-	-	2,399,000	0.3%	3,731,000	0.4%	-	-	-	-	29,411	0.003%
Electoral Area F	1,287,489,526	12.3%	1,112,127,696	86.4%	34,614,123	2.69%	-	88,716,200	6.89%	19,567,400	1.5%	23,219,600	1.8%	2,921,400	0.2%	6,290,000	0.5%	33,107	0.003%
Mainland Portion	803,937,505		635,920,702		34,477,221		-	88,716,200		18,631,700		22,385,000		2,095,700		1,692,000		18,982	
Islands Portion	483,552,021		476,206,994		136,902		-	-		935,700		834,600		825,700		4,598,000		14,125	
ToG - Hosp. Purp.	1,197,983,874	11.5%	1,036,137,575	86.5%	5,174,000	0.43%	-	-	-	1,985,000	0.2%	150,860,200	12.6%	-	-	3,808,100	0.3%	18,999	0.002%
DoS - Hosp. Purp.	2,856,378,431	27.4%	2,656,710,491	93.0%	9,410,100	0.33%	2	-	-	7,061,300	0.2%	176,899,950	6.2%	438,000	0.02%	5,649,400	0.2%	209,188	0.007%
SIGD - Hosp. Purp.	165,992,000	1.6%	113,185,500	68.2%	577,800	0.35%	-	-	-	25,188,600	15.2%	26,762,600	16.1%	-	-	277,500	0.2%	-	-
(total)	10,428,069,230	100%	9,649,883,062	92.54%	136,418,224	1.31%	2	91,404,000	0.88%	67,739,800	0.65%	438,964,600	4.21%	11,634,500	0.11%	31,425,000	0.30%	600,042	0.01%

2016 Assessed Values Revised Roll

	(combined)	% of total	Residential	% of total by area	Utilities	% of total by area	Supportive Housing	Major Industry	% of total by area	Light Industry	% of total by area	Business / Other	% of total by area	Managed Forest	% of total by area	Rec / Non-Profit	% of total by area	Farm	% of total by area
Electoral Area A	1,437,271,385	16.9%	1,376,945,802	95.8%	5,942,901	0.4%	-	-	0.0%	6,140,400	0.4%	36,333,850	2.5%	3,484,400	0.2%	8,319,400	0.6%	104,632	0.0%
Electoral Area B	1,088,304,213	12.8%	996,963,650	91.6%	74,731,200	6.9%	-	775,600	0.1%	960,700	0.1%	10,260,500	0.9%	2,122,300	0.2%	2,340,300	0.2%	149,963	0.0%
Mainland Portion	986,043,038		894,709,350		74,730,700		-	775,600		960,700		10,260,500		2,122,300		2,340,300		143,588	
Islands Portion	102,261,175		102,254,300		500		-	-		-		-		-		-		6,375	
Electoral Area D	854,882,216	10.0%	835,740,886	97.8%	2,033,900	0.2%	-	1,942,000	0.2%	2,836,200	0.3%	5,305,900	0.6%	4,657,600	0.5%	2,305,500	0.3%	60,230	0.0%
Electoral Area E	655,582,898	7.7%	650,618,787	99.2%	325,300	0.0%	-	-	0.0%	1,758,800	0.3%	2,842,800	0.4%	-	0.0%	-	0.0%	37,211	0.0%
Electoral Area F	1,113,273,078	13.1%	949,510,799	85.3%	34,135,222	3.1%	-	86,609,500	7.8%	16,581,800	1.5%	18,217,700	1.6%	2,620,400	0.2%	5,554,700	0.5%	42,957	0.0%
Mainland Portion	654,547,755		497,329,902		34,007,921		-	86,609,500		15,662,000		17,473,200		1,919,400		1,517,000		28,832	
Islands Portion	458,725,323		452,180,897		127,301		-	-		919,800		744,500		701,000		4,037,700		14,125	
ToG - Hosp. Purp.	931,912,054	10.9%	789,037,050	84.7%	5,056,000	0.5%	-	-	0.0%	1,620,000	0.2%	131,034,350	14.1%	-	0.0%	5,141,300	0.6%	23,354	0.0%
DoS - Hosp. Purp.	2,295,181,787	26.9%	2,118,697,075	92.3%	9,230,900	0.4%	2	-	0.0%	5,579,000	0.2%	157,050,374	6.8%	382,000	0.0%	4,028,500	0.2%	213,936	0.0%
SIGD - Hosp. Purp.	148,711,800	1.7%	99,429,500	66.9%	577,900	0.4%	-	-	0.0%	24,131,700	16.2%	24,177,700	16.3%	-	0.0%	395,000	0.3%	-	0.0%
(total)	8,525,119,431	100%	7,816,943,549	91.69%	132,033,323	1.55%	2	89,327,100	1.05%	59,608,600	0.70%	385,223,174	4.52%	13,266,700	0.16%	28,084,700	0.33%	632,283	0.01%

**2017 Budget
Support Services Summary**

	2013	2014	2015	2016	2017	Difference 2016 to 2017	%
112 General Government	411,919	484,768	486,390	797,743	697,622	(100,121)	-12.55%
113 Finance	909,638	1,060,252	1,174,067	1,155,661	1,368,005	212,344	18.37%
114 Field Rd	417,746	409,468	440,096	431,480	526,269	94,789	21.97%
115 Human Resources	413,441	411,017	427,424	417,514	447,190	29,676	7.11%
117 Information Technology	546,850	556,600	613,590	628,017	773,790	145,773	23.21%
135 Corporate Sustainability	101,478	92,136	58,473	59,627	63,364	3,737	6.27%
506 Property Information Mapping Services	327,808	328,400	320,287	323,979	338,386	14,407	4.45%
Total	3,128,880	3,342,641	3,520,327	3,814,021	4,214,626	400,605	10.50%
Change from Prior Year		213,761	177,686	293,694	400,605		
% Change from Prior Year		6.83%	5.32%	8.34%	10.50%		

2017 HR Staffing Plan - BV

	2016	2017	2018	2019	2020	2021	Net Increase (Reduction) 2016 to 2017
Office of the CAO	2.00	2.00	2.00	2.00	2.00	2.00	-
							-
Human Resource Services	3.00	3.20	3.00	3.00	3.00	3.00	0.20
							-
Administration and Legislative Services							-
Senior Management	1.00	1.00	1.00	1.00	1.00	1.00	-
Administration	2.80	2.80	2.80	2.80	2.80	2.80	-
Legislative Services	4.80	4.80	5.00	4.80	4.80	4.80	-
	8.60	8.60	8.80	8.60	8.60	8.60	-
							-
Corporate Services							-
Senior Management/Admin Asst.	2.00	2.00	2.00	2.00	2.00	2.00	-
Financial Services	8.20	8.20	8.20	8.20	8.20	8.20	-
Purchasing and Risk Management	3.00	3.00	3.00	3.00	3.00	3.00	-
Financial Analysis	1.00	1.00	1.00	1.00	1.00	1.00	-
Asset Management	1.00	1.00	1.00	1.00	1.00	1.00	-
Information Technology and GIS Services	6.80	6.80	6.80	6.80	6.80	6.80	-
	22.00	22.00	22.00	22.00	22.00	22.00	-
							-
Infrastructure Services							-
Senior Management/Admin Asst.	2.00	1.75	2.00	2.00	2.00	2.00	(0.25)
Utility Services	29.49	29.49	29.49	29.49	29.49	29.49	-
Transit and Fleet Services	28.91	30.41	33.41	33.41	33.41	33.41	1.50
Solid Waste Services	10.79	10.79	10.79	10.79	10.79	10.79	-
Sustainability Services	1.48	1.90	1.23	1.23	1.23	1.23	0.42
Utility Services - Special Projects	0.75	1.00	-	-	-	-	0.25
	73.42	75.34	76.92	76.92	76.92	76.92	1.92
							-
Planning & Community Development Services							-
Senior Management/Admin Asst.	1.65	1.90	1.90	1.90	1.90	1.90	0.25
Recreation and Community Partnerships	27.95	28.20	28.20	28.20	28.20	28.20	0.25
Pender Harbour Recreation	4.09	4.09	4.09	4.09	4.09	4.09	-
Facility Services and Parks	23.79	24.04	24.04	24.04	24.04	24.04	0.25
Planning and Development Services	8.00	8.00	8.00	8.00	8.00	8.00	-
Building Services	6.00	6.00	6.00	6.00	6.00	6.00	-
Emergency Services	1.00	1.00	1.00	1.00	1.00	1.00	-
Fire Services	6.00	6.40	6.00	6.00	6.00	6.00	0.40
	78.48	79.63	79.23	79.23	79.23	79.23	1.15
							-
Total	187.50	190.77	191.95	191.75	191.75	191.75	3.27

Sustainability Services	0.42	Temporary increase for metering outreach
Utility Services - Special Projects	0.25	Adjustment for full year impact of temporary position
GM Planning & Community Development	0.25	Temporary one time reduction in 2016 for vacancy
Manager of Recreation & Community Partnerships	0.25	Temporary one time reduction in 2016 for vacancy
GM Infrastructure	(0.25)	Temporary one time reduction in 2017 for vacancy
Parks Seasonal Student Labourer	0.25	Permanent base budget increase
Transit Drivers and Support Staff	1.50	Permanent increase for Transit expansion (4.5 FTE pro-rated for 2017)
Human Resources Officer	0.20	Temporary increase for Occupational Health & Safety initiatives
Fire Services Support	0.40	Temporary increase for Fire Department / 911 Assistance
Net Change	3.27	

2017 PARKS MASTER PLAN FUNDING WORKSHEET

	PMP Plan	PMP Funds Spent in 2007/2008	PMP Funds Spent in 2009	PMP Funds Spent in 2010	Sub-total PMP Funds spent in 2007-2010	PMP Fund Balance at Dec. 31/10	PMP Funds Spent in 2011	PMP Funds Spent in 2012	PMP Funds Spent in 2013	PMP Funds Spent in 2014	PMP Funds Spent in 2015	PMP Funds Spent in 2016	Projects Approved for 2017 Budget	Balance of Uncommitted Funding at Dec 31/16
PMP Summary of Funds as of 2009 AB Budget														
PMP PH Sports Field	\$ 500,000.00													
(re-allocate funds from Priority fields to PH Sports field)	100,000.00													
(re-allocate funds from Trails Area A to PH Sports field)	56,365.00													
Total allocation	656,365.00	645,678.00	10,687.00		656,365.00	-								
Area A PMP Trail Construction (3 years x \$20,000)	60,000.00													
(re-allocate funds from Trails Area A to PH Sports field) per Director Rees	(56,365.00)													
Total Allocation	3,635.00	3,635.00	-		3,635.00	-								
Area B PMP Trail Construction (3 years x \$20,000)	60,000.00	41,820.00	-		41,820.00	18,180.00								
Beach Access - Fullerton Road									4,252.01	13,927.99				\$ -
Area D PMP Trail Construction (3 years x \$20,000)	60,000.00	25,948.00												
Roberts Creek Pier		11,957.00			50,763.14	9,236.86								
Henderson Beach Access		37,905.00	12,858.14											\$ 9,236.86
Area E PMP Trail Construction (3 years x \$20,000)	60,000.00	11,793.00	23,129.84		34,922.84	25,077.16								
Westminster/Pine Trail (CC249-6)							14,663.64							\$ 10,413.52
Area F PMP Trail Construction (3 years x \$20,000)	60,000.00	21,065.00	13,224.41	5,020.57	39,309.98	20,690.02								
Gambier Beach Trail (2010 C/F;CS Feb 24 Rec#28 CC268-8)							5,773.47							
Granthams to SM Disc Golf Trail (CC268-10)							3,161.64							
SM Disc Golf to Esperanza Rd (CC268-11)							6,514.86							
Williamson Landing Stairs CC268-7 Rec#11 Sept 22,11							1,111.02							
Keats Island Trail Development										3,340.00				\$ 789.03
PMP Upgrade Priority Field (1 per Year)	150,000.00													
(re-allocate funds from Priority fields to PH Sports field)	(100,000.00)													
Total allocation	50,000.00													
1st park - Shirley Macey Park		28,122.00	3,387.86		31,509.86	18,490.14								\$ 18,490.14
PMP Connor Park	200,000.00		1,519.47		126,029.83	73,970.17								
Connor Park Washroom Landscaping (CC219-1)							1,206.36							
Continuation of Connor Park plan from 2007 (CC219-2)							2,829.04	54,698.67						\$ 15,236.10
Unallocated PMP funds	50,025.00					50,025.00								
Interest Earned on PMP funds	40,231.00		4,370.43		4,370.43	35,860.57								
SMP Drainage (CS Feb 24 Rec#28 CC266-5)								18,213.18						
RC Estuary (CS Feb 24 Rec#28 CC227-1)										7,641.08				
Adjust to fund Cliff Gilker Playground from Estuary (392/13 No. 12)											9,872.84	6,288.08		
Remainder to fund RC Park Improvements (059/15 No. 43)														
Cliff Gilker Playground (CC#226-5)							4,341.00							
Gate at Roberts Creek Pier (cc 228-1)														
Ocean Beach Esplanade (CS Feb 24 Rec#28 CC245-01)							636.95	20,566.71	3,616.36					
Construction of Alternate Trail OBE, Oak Street Entrance										3,369.96				
2011 Error in PMP funds allocated to RC gate							(2,257.00)							
Total	\$ 1,240,256.00	\$ 790,018.00	\$ 64,806.72		\$ 988,726.08	\$ 251,529.92	\$ 37,980.98	\$ 93,478.56	\$ 7,868.37	\$ 24,939.03	\$ 13,212.84	\$ 6,288.08	\$ -	\$ 67,762.06

Summary of Original Allocation

PMP PH Sports Field	500,000.00
Area A PMP Trail Construction (3 years x \$20,000)	60,000.00
Area B PMP Trail Construction (3 years x \$20,000)	60,000.00
Area D PMP Trail Construction (3 years x \$20,000)	60,000.00
Area E PMP Trail Construction (3 years x \$20,000)	60,000.00
Area F PMP Trail Construction (3 years x \$20,000)	60,000.00
PMP Upgrade Priority Field (1 per Year)	150,000.00
PMP Connor Park	200,000.00
Unallocated	50,025.00
	<u>1,200,025.00</u>

Sunshine Coast Regional District

Attachment A

Schedule of Long Term Debt

As at December 31, 2016 (Inclusive of 2017 Budget Approvals)

Purpose	Interest Rate	Annual Servicing Costs	Principal Balance Remaining	Maturity	Rate Reset / Early Payout
Borrowing Under Loan Authorization Bylaw					
911 Emergency Communications Upgrades	4.82%	87,441	78,835	2017	N/A
Parks Master Plan	4.82%	119,869	575,870	2022	2017
Community Recreation Facilities Construction	4.77%	1,461,424	9,446,302	2025	N/A
Chapman Water Treatment Plant	1.80%	175,018	1,744,826	2025	2020
Field Road Administration Building	4.88%	243,191	1,761,795	2026	N/A
Community Recreation Facilities	4.88%	167,664	1,214,636	2026	N/A
Fleet Maintenance Building Expansion	4.88%	33,530	242,903	2026	N/A
Egmont & District Fire Department Equipment	4.88%	8,238	59,681	2026	N/A
Pender Harbour Pool	4.90%	71,445	635,672	2029	2019
South Pender Water Treatment Plant	3.00%	82,479	1,208,340	2034	2024
North Pender Harbour Water UV & Metering	3.00%	31,400	380,000	2035	N/A
South Pender Harbour Water Metering	3.00%	47,100	570,000	2035	N/A
		\$ 2,528,799	\$ 17,918,860		
Liabilities Under Agreement					
Community Recreation Facilities Capital Projects	1.40%	\$ 225,000	\$ 176,777	2017	Open
Equipment Financing					
Community Parks - Vehicle	1.40%	11,060	10,069	2017	Open
Information Technology Hardware (2013)	1.40%	18,560	6,169	2017	Open
Information Technology Hardware (2015)	1.40%	31,176	61,512	2018	Open
Gibsons & District Fire - Pumper Truck	1.40%	26,243	34,652	2018	Open
Community Parks - Equipment (Mower)	1.40%	4,587	7,180	2018	Open
Pender Harbour Aquatic - Fitness Equipment	1.40%	3,786	6,851	2018	Open
Community Parks - Equipment (Tractor)	1.40%	2,588	4,472	2018	Open
Dakota Ridge - Ski-Doo	1.40%	2,395	4,916	2019	Open
Community Parks - Vehicle (2014)	1.40%	6,592	18,836	2019	Open
Information Technology Hardware (2016)	1.40%	23,837	70,000	2019	Open
Information Technology - Storage Area Network	1.40%	26,707	88,697	2020	Open
Community Parks - Vehicle (2015)	1.40%	8,921	32,727	2020	Open
Community Parks - Equipment (Tractor)	1.40%	10,657	26,906	2020	Open
Regional Water - Vehicle (2016)	1.40%	14,341	69,230	2021	Open
		\$ 191,450	\$ 442,217		
Budgeted Unissued Borrowing (Inclusive of 2017 Preliminary Budget Approvals)					
Gibsons Library Capital Repairs (Carry Forward)	TBD	23,107	110,837		
Gibsons Library HVAC Replacement	TBD	15,540	75,000		
Corporate ERP Software (Carry Forward)	TBD	13,666	65,956		
Chapman Lake Supply Expansion*	TBD	246,857	5,000,000		
Gibsons Fire Ladder Truck	TBD	70,882	340,000		
Square Bay Waste Water Plant**	TBD	58,340	280,000		
Information Technology Hardware	TBD	23,990	70,000		
Vehicle Replacement	TBD	18,164	53,000		
		\$ 470,546	\$ 5,994,793		
SCRD Long Term Debt Totals		\$ 3,415,795	\$ 24,532,647		
Debt Servicing Ratio*		9.96%			

*Annual debt servicing based on 30 year term pending elector approval

**Annual debt servicing based on 20 year term pending elector approval

*annual debt servicing cost/recurring revenue

Reserve Balances
As at December 31, 2016

Function	Bylaw	Account	Opening Uncommitted Balance	Transfers To / (From) Reserve	Interest Earned	Closing Balance	Budgeted 2017 Funding Commitments	Uncommitted Balance
General								
112	504	Administration - Capital	\$ 585	\$ -	\$ 9.85	\$ 595	\$ -	\$ 595
112	495	Administration - Vehicle Acquisition	39,898	-	671	40,569	-	40,569
112	648	Administration - Operating	133,720	81,727	2,259	217,706	(25,000)	192,706
113	648	Finance - Operating	383,037	(302,584)	4,549	85,002	(90,221)	(5,219)
114	496	Office Building Upgrades - Capital	70,031	13,232	1,201	84,464	(25,000)	59,464
115	648	Human Resources - Operating	201,836	(16,450)	3,027	188,412	(77,251)	111,161
117	504	Information Services - Capital	35,686	10,000	637	46,323	-	46,323
117	648	Information Services - Operating	25,736	(805)	365	25,295	(13,418)	11,877
127	648	Area D Grant in Aid - Operating	3,025	-	51	3,076	-	3,076
130/131	648	Elections - Operating	99,743	23,897	1,730	125,371	-	125,371
135	648	Corporate Sustainability - Operating	23,022	22,770	387	46,179	-	46,179
136	648	Regional Sustainability - Operating	8,947	13,694	151	22,791	-	22,791
152		Feasibility Studies - Area B	25,238	-	425	25,663	-	25,663
153		Feasibility Studies - Area D	25,238	-	425	25,663	-	25,663
200	649	Bylaw Enforcement - Vehicle Acquisition	30,182	-	508	30,690	(2,334)	28,356
200	677	Bylaw Enforcement - Operating	188	2,334	3	2,525	-	2,525
204		Halfmoon Bay Smoke Control - Operating	1,885	(386)	29	1,528	(885)	643
206	650	Robets Creek Smoke Control - Operating	11,742	(437)	195	11,500	(800)	10,700
210	497	Gibsons and District Fire Protection - Land	39,286	-	661	39,947	(39,000)	947
210	489	Gibsons and District Fire Protection - Capital	556,490	147,867	9,735	714,092	(500,000)	214,092
210	678	Gibsons and District Fire Protection - Operating	31,242	(13,293)	435	18,384	(9,707)	8,677
212	490	Roberts Creek Fire Protection - Capital	532,254	136,913	9,319	678,486	(500,000)	178,486
212	679	Roberts Creek Fire Protection - Operating	2,563	-	43	2,606	-	2,606
216	491	Halfmoon Bay Fire Protection - Capital	103,794	67,116	1,894	172,804	-	172,804
218	601	Egmont Fire Protection - Capital	56,220	32,450	964	89,634	-	89,634
218		Egmont Fire Protection - Operating	2,563	-	43	2,606	-	2,606
220	492	Emergency Telephone 911 - Capital	38,039	25,000	5,779	368,818	(277,500)	91,318
220		Emergency Telephone 911 - Operating	22,901	(5,195)	307	18,013	-	18,013
222	493	Sunshine Coast Emergency Planning - Capital	27,905	3,000	481	31,385	-	31,385
222		Sunshine Coast Emergency Planning - Operating	5,087	27,289	86	32,461	-	32,461
290	651	Animal Control - Vehicle Acquisition	49,001	-	824	49,825	-	49,825
290	680	Animal Control - Operating	52,418	10,442	882	63,742	-	63,742
310	529	Transit - Capital	-	-	-	-	-	-
310	652	Transit - Operating	178	-	3	181	-	181
312	563	Fleet Maintenance - Capital	69,263	22,757	1,250	93,269	(42,000)	51,269
312		Fleet Maintenance - Operating	68,736	(4,314)	1,115	65,537	(6,126)	59,411
345	486	Ports - Capital	264,021	125,484	4,003	393,509	(206,441)	187,068
345	607	Ports - Operating	73,166	(9,000)	1,222	65,388	-	65,388
350/353	653	Regional Solid Waste - Operating	95,856	45,914	1,613	143,383	(25,000)	118,383
350	670	Zero Waste Initiatives (Eco Fee) - Operating	159,040	20,947	2,869	182,856	(54,349)	128,507
351/352	653	Landfill - Operating	236,174	(18,686)	3,863	221,350	(123,000)	98,350
355	654	Refuse Collection - Operating	19,568	26,228	329	46,126	-	46,126
400	655	Cemetery - Operating	65,569	84,260	1,170	150,999	-	150,999
410	515	Pender Harbour Health Clinic - Capital	63,850	(26,203)	977	38,623	-	38,623
500	681	Regional Planning - Operating	30,321	22,102	510	52,933	-	52,933
504	656	Rural Planning - Vehicle Acquisition	16,880	-	284	17,164	-	17,164
504	657	Rural Planning - Operating	130,749	62,092	2,182	195,022	(120,933)	74,089
506	504	Property Information & Mapping - Capital	39,760	10,000	706	50,465	(55,000)	(4,535)
506	648	Property Information & Mapping - Operating	6,000	14,372	94	20,467	-	20,467
510		Civic Addressing - Operating	31,465	29,776	523	61,764	(25,000)	36,764
520	659	Building Inspection - Vehicles Acquisition	39,752	6,000	691	46,443	-	46,443
520		Building Inspection - Operating	126,525	148,231	1,925	276,681	(56,469)	220,212
615	590	Community Recreation Facilities - Capital	288,893	501,960	6,492	797,345	(332,161)	465,184
615-621	682	Community Recreation Facilities - Operating	214,384	(77,553)	2,737	139,569	(57,014)	82,555
625	494	Pender Harbour Pool - Capital	80,667	(2,471)	1,236	79,432	(26,000)	53,432
625	660	Pender Harbour Pool - Operating	36,868	10,125	583	47,576	-	47,576
630		School Facilities - Joint Use - Operating	5,719	7,568	96	13,384	-	13,384
640	609	Gibsons & Area Library - Capital	246,467	(245,000)	1,657	3,125	(50,000)	(46,875)
640		Gibsons & Area Library - Operating	56	-	1	57	-	57
650	533	Community Parks - Capital	349,760	52,197	6,110	408,066	(100,018)	308,048
650	662	Community Parks - Operating	104,960	(41,923)	1,582	64,619	(13,841)	50,778
665	683	Bicycle and Walking Paths - Operating	62,551	47,868	1,089	111,508	-	111,508
667		Area A - Bicycle and Walking Paths - Operating	36,412	8,099	607	45,118	-	45,118
670		Regional Recreation Programs - Operating	6,639	7,211	112	13,962	-	13,962
680		Dakota Ridge - Operating	71,453	29,971	1,202	102,626	-	102,626
Total General Reserve Funds			\$ 5,981,205	\$ 1,136,592	\$ 96,909	\$ 7,214,706	\$ (2,854,468)	\$ 4,360,238

Reserve Balances
As at December 31, 2016

Function	Bylaw	Account	Opening Uncommitted Balance	Transfers To / (From) Reserve	Interest Earned	Closing Balance	Budgeted 2017 Funding Commitments	Uncommitted Balance
Water Services								
365	589	North Pender Harbour - Capital	\$ 255,902	\$ 105,445	\$ 4,335.84	\$ 365,683	\$ (10,870)	\$ 354,813
365	605	North Pender Harbour - Operating	117,323	-	1,974	119,296	(15,000)	104,296
366	602	South Pender Harbour - Capital	312,349	176,189	5,305	493,843	(13,508)	480,335
366	663	South Pender Harbour - Operating	660,417	(31,885)	10,909	639,441	(15,000)	624,441
370	488	Regional - Capital	4,173,243	739,180	71,904	4,984,328	(2,438,689)	2,545,639
370	498	Regional - Land	16,630	-	280	16,909	-	16,909
370	664	Regional - Operating	1,570,386	15,513	26,202	1,612,101	(107,047)	1,505,054
Total Water Services Reserves			7,106,249	1,004,441	120,910	8,231,600	(2,600,114)	5,631,486
Waste Water Plants								
381	512	Greaves Road - Capital	\$ 2,440	\$ -	\$ 41	\$ 2,481	\$ -	\$ 2,481
381	608	Greaves Road - Operating	8,162.63	1,119	137	9,419	-	9,419
382	665	Woodcreek Park - Capital	23,783.78	-	400	24,184	-	24,184
382	666	Woodcreek Park - Operating	114,168.03	22,360	1,921	138,448	-	138,448
383	512	Sunnyside - Capital	16,672.05	-	280	16,953	-	16,953
383	608	Sunnyside - Operating	3,879.26	1,135	65	5,079	-	5,079
384	512	Jolly Roger - Capital	33,842.87	-	569	34,412	-	34,412
384	608	Jolly Roger - Operating	20,562.51	2,916	346	23,824	(202)	23,622
385	512	Secret Cove - Capital	9,084.76	-	153	9,238	-	9,238
385	608	Secret Cove - Operating	21,615.46	5,975	364	27,954	-	27,954
386	512	Lee Bay - Capital	233,544.32	(11,035)	3,909	226,419	-	226,419
386	608	Lee Bay - Operating	189,523.73	30,799	3,188	223,511	-	223,511
387	512	Square Bay - Capital	30,306.79	-	510	30,817	-	30,817
387	608	Square Bay - Operating	87,107.81	3,328	1,465	91,902	-	91,902
388	608	Langdale - Operating	57,445.49	8,862	966	67,274	(20,000)	47,274
389	512	Canoe Road - Capital	2,980.27	-	50	3,030	-	3,030
389	608	Canoe Rd - Operating	1,797.96	1,828	30	3,656	-	3,656
390	608	Merrill Crescent - Operating	4,876.93	2,677	82	7,636	-	7,636
391	512	Curran Road - Capital	18,284.72	-	308	18,592	-	18,592
391	608	Curran Road - Operating	42,187.72	9,307	710	52,204	-	52,204
392	512	Roberts Creek Co-Housing - Capital	2,346.54	-	39	2,386	-	2,386
392	608	Roberts Creek Co-Housing - Operating	8,241.91	6,725	139	15,105	-	15,105
393	667	Lily Lake Village - Operating	19,342.63	9,076	325	28,744	(575)	28,169
394	668	Painted Boat - Capital	1,649.27	-	28	1,677	-	1,677
394	669	Painted Boat - Operating	22,688.73	7,536	382	30,607	-	30,607
Total Waste Water Plants Reserves			\$ 976,536	\$ 102,607	\$ 16,408	\$ 1,095,551	\$ (20,777)	\$ 1,074,774
Total Reserve Funds			\$ 14,063,990	\$ 2,243,640	\$ 234,227	\$ 16,541,857	\$ (5,475,359)	\$ 11,066,498