

Property Taxation Changes

	Budget 2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016	Budget 2017	Budget 2018
Electoral Area A	1,917,325	1,985,501	2,047,486	2,227,915	2,232,483	2,198,012	2,278,123
Overall Change \$	47,982	68,176	61,985	180,429	4,568	(34,471)	80,110
Overall Change %	2.6%	3.56%	3.12%	8.81%	0.21%	-1.54%	3.64%
Average Residential Change %			1.94%	6.81%	-2.64%	-0.16%	3.27%
Electoral Area B	2,037,895	2,096,681	2,548,942	2,914,265	2,922,489	2,921,451	3,165,387
Overall Change \$	29,021	58,786	452,261	365,323	8,224	(1,038)	243,937
Overall Change %	1.4%	2.88%	21.57%	14.33%	0.28%	-0.04%	8.35%
Average Residential Change %			4.69%	7.27%	-1.68%	2.67%	4.68%
Electoral Area D	1,813,759	1,811,831	1,940,959	2,085,185	2,180,797	2,292,186	2,404,904
Overall Change \$	37,768	(1,928)	129,129	144,226	95,612	111,389	112,718
Overall Change %	2.1%	-0.11%	7.13%	7.43%	4.59%	5.11%	4.92%
Average Residential Change %			5.70%	7.21%	-0.67%	7.35%	4.94%
Electoral Area E	1,267,738	1,324,757	1,477,499	1,585,268	1,673,787	1,820,992	1,899,006
Overall Change \$	32,995	57,019	152,742	107,769	88,519	147,205	78,014
Overall Change %	2.7%	4.50%	11.53%	7.29%	5.58%	8.79%	4.28%
Average Residential Change %			9.65%	6.13%	0.31%	7.16%	3.73%
Electoral Area F	2,970,363	3,023,352	2,930,332	3,185,419	3,140,683	3,119,507	3,029,290
Overall Change \$	123,919	52,989	(93,020)	255,087	(44,736)	(21,176)	(90,218)
Overall Change %	4.4%	1.78%	-3.08%	8.71%	-1.40%	-0.67%	-2.89%
Average Residential Change %			6.73%	10.02%	-2.00%	3.62%	4.01%
DOS	2,306,275	2,414,803	2,776,644	3,038,848	3,083,651	3,358,533	3,606,416
Overall Change \$	80,120	108,528	361,840	262,204	44,803	274,882	247,883
Overall Change %	3.6%	4.71%	14.98%	9.44%	1.47%	8.91%	7.38%
Average Residential Change %			10.37%	6.91%	-2.06%	10.89%	6.42%
SIGD	264,067	272,629	312,871	336,395	335,375	313,362	311,521
Overall Change \$	14,030	8,561	40,243	23,524	(1,020)	(22,013)	(1,841)
Overall Change %	5.6%	3.24%	14.76%	7.52%	-0.30%	-6.56%	-0.59%
Average Residential Change %			13.44%	5.64%	5.95%	1.61%	6.31%
TOG	1,520,781	1,611,528	1,799,462	1,994,196	2,030,632	2,175,396	2,296,098
Overall Change \$	93,191	90,747	187,934	194,734	36,436	144,764	120,702
Overall Change %	6.5%	5.97%	11.66%	10.82%	1.83%	7.13%	5.55%
Average Residential Change %			8.86%	10.69%	-2.98%	13.69%	5.44%
Total	14,098,203	14,541,082	15,834,196	17,367,491	17,599,897	18,199,440	18,990,745
Change \$	459,027	442,879	1,293,114	1,533,296	232,406	599,543	791,305
Change %	3.4%	3.14%	8.89%	9.68%	1.34%	3.41%	4.35%

2018 Budget Values Taxation by Area Function

	Area A	Area B	Area D	Area E	Area F	SIGD	DoS	ToG	2018 Taxation	2017 Taxation	\$ Change 17 to 18	% Change 17 to 18	
General Government													
110 General Government	175,818	157,316	112,045	87,175	156,201	25,222	324,864	145,863	\$ 1,184,504	\$ 1,168,327	\$ 16,177	1.4%	
121 Grant in Aid - Area A	33,195	-	-	-	-	-	-	-	\$ 33,195	\$ 69,304	\$ (36,109)	-52.1%	
122 Grant in Aid - Area B	-	29,079	-	-	-	-	-	-	\$ 29,079	\$ 25,835	\$ 3,244	12.6%	
123 Grant in Aid - Areas E & F	-	-	-	996	1,784	-	-	-	\$ 2,780	\$ 9,423	\$ (6,643)	-70.5%	
125 Grant in Aid - Community Schools	1,667	1,491	1,062	826	1,481	-	3,080	1,383	\$ 10,990	\$ 12,019	\$ (1,029)	-8.6%	
126 Grant in Aid - Greater Gibsons	-	-	-	(1,723)	(3,086)	-	-	-	\$ (4,809)	\$ 11,477	\$ (16,286)	-141.9%	
127 Grant in Aid - Area D	-	-	32,484	-	-	-	-	-	\$ 32,484	\$ 32,597	\$ (113)	-0.3%	
128 Grant in Aid - Area E	-	-	-	16,061	-	-	-	-	\$ 16,061	\$ 17,534	\$ (1,473)	-8.4%	
129 Grant in Aid - Area F	-	-	-	-	16,191	-	-	-	\$ 16,191	\$ 25,155	\$ (8,964)	-35.6%	
130 UBCM/Elections	32,158	28,774	20,494	15,945	28,570	-	-	-	\$ 125,940	\$ 87,056	\$ 38,884	44.7%	
136 Regional Sustainability	3,134	2,804	1,997	1,554	2,784	450	5,790	2,600	\$ 21,112	\$ 55,724	\$ (34,612)	-62.1%	
151 Feasibility- Area A	(2,153)	-	-	-	-	-	-	-	\$ (2,153)	\$ 2,153	\$ (4,306)	-200.0%	
Protective Services													
200 Bylaw Enforcement	43,279	38,725	27,581	21,459	38,450	6,209	-	-	\$ 175,702	\$ 158,202	\$ 17,500	11.1%	
204 Halfmoon Bay Smoke Control	-	991	-	-	-	-	-	-	\$ 991	\$ 115	\$ 876	0.0%	
206 Robert Creek Smoke Control	-	-	991	-	-	-	-	-	\$ 991	\$ -	\$ 991	0.0%	
210 Gibsons & District Fire Protection	-	-	-	293,054	200,763	-	-	490,512	\$ 984,329	\$ 932,767	\$ 51,562	5.5%	
212 Roberts Creek Fire Protection	-	-	428,570	-	-	-	-	-	\$ 428,570	\$ 426,556	\$ 2,014	0.5%	
216 Halfmoon Bay Fire Protection	-	404,367	-	-	-	-	-	-	\$ 404,367	\$ 370,333	\$ 34,034	9.2%	
218 Egmont & District Fire Protection	107,436	-	-	-	-	-	-	-	\$ 107,436	\$ 109,051	\$ (1,615)	-1.5%	
220 911 Emergency Telephone	58,983	52,776	37,589	29,245	52,402	8,461	108,985	48,934	\$ 397,375	\$ 392,005	\$ 5,370	1.4%	
222 SCEP	35,241	31,532	22,458	17,473	31,309	5,055	65,115	29,237	\$ 237,420	\$ 249,539	\$ (12,119)	-4.9%	
290 Animal Control	-	15,957	11,365	8,842	11,174	2,558	-	-	\$ 49,896	\$ 67,806	\$ (17,910)	-26.4%	
291 Keats Island Dog Control	-	-	-	-	231	-	-	-	\$ 231	\$ 263	\$ (32)	-12.2%	
Transportation Services													
310 Transit	-	408,997	291,299	226,641	406,098	65,573	844,594	379,222	\$ 2,622,424	\$ 2,279,493	\$ 342,931	15.0%	
320 Regional Street Lighting	9,350	8,366	5,959	4,636	8,307	-	-	-	\$ 36,618	\$ 32,862	\$ 3,756	11.4%	
322 Langdale Street Lighting	-	-	-	-	2,296	-	-	-	\$ 2,296	\$ 2,437	\$ (141)	-5.8%	
324 Granthams Street Lighting	-	-	-	-	2,682	-	-	-	\$ 2,682	\$ 2,438	\$ 244	10.0%	
326 Veterans Street Lighting	-	-	-	460	-	-	-	-	\$ 460	\$ 524	\$ (64)	-12.2%	
328 Spruce Street Lighting	-	-	249	-	-	-	-	-	\$ 249	\$ 243	\$ 6	2.5%	
330 Woodcreek Street Lighting	-	-	-	2,122	-	-	-	-	\$ 2,122	\$ 2,081	\$ 41	2.0%	
332 Fircrest Street Lighting	-	-	-	498	-	-	-	-	\$ 498	\$ 450	\$ 48	10.7%	
334 Hydaway Street Lighting	-	248	-	-	-	-	-	-	\$ 248	\$ 244	\$ 4	1.6%	
336 Sunnyside Street Lighting	-	-	-	995	-	-	-	-	\$ 995	\$ 975	\$ 20	2.1%	
340 Burns Road Street Lighting	-	-	-	-	249	-	-	-	\$ 249	\$ 244	\$ 5	2.0%	
342 Stewart Road Street Lighting	-	-	-	-	498	-	-	-	\$ 498	\$ 487	\$ 11	2.3%	
345 Ports	-	62,188	50,342	35,536	148,066	-	-	-	\$ 296,132	\$ 335,888	\$ (39,756)	-11.8%	
346 Langdale Dock	-	-	-	-	33,838	-	-	-	\$ 33,838	\$ 32,809	\$ 1,029	3.1%	
Environmental Services													
350 Solid Waste	263,153	235,461	167,702	130,478	233,793	37,751	486,236	218,320	\$ 1,772,895	\$ 1,468,325	\$ 304,570	20.7%	
Health Services													
400 Cemetery	16,386	14,662	10,443	8,125	14,558	2,351	30,277	13,594	\$ 110,395	\$ 108,467	\$ 1,928	1.8%	
410 Pender Harbour Health Clinic	137,381	-	-	-	-	-	-	-	\$ 137,381	\$ 131,712	\$ 5,669	4.3%	
Planning & Development Services													
500 Regional Planning	23,950	21,430	15,263	11,875	21,278	3,436	44,253	19,870	\$ 161,353	\$ 143,585	\$ 17,768	12.4%	
504 Rural Planning	217,183	181,228	138,406	107,685	136,051	-	-	-	\$ 780,552	\$ 752,763	\$ 27,789	3.7%	
510 Civic Addressing	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	0.0%	
515 Heritage Conservation	(162)	(145)	(103)	(80)	(144)	-	-	-	\$ (633)	\$ 1,151	\$ (1,784)	-155.0%	
520 Building Inspection	60,348	53,998	38,459	29,922	53,615	8,657	-	-	\$ 244,999	\$ 222,550	\$ 22,449	10.1%	
531 Economic Development - A	53,971	-	-	-	-	-	-	-	\$ 53,971	\$ 34,252	\$ 19,719	57.6%	
532 Economic Development - B	-	40,458	-	-	-	-	-	-	\$ 40,458	\$ 20,506	\$ 19,952	97.3%	
533 Economic Development - D	-	-	34,692	-	-	-	-	-	\$ 34,692	\$ 6,945	\$ 27,747	399.5%	
534 Economic Development - E	-	-	-	21,131	-	-	-	-	\$ 21,131	\$ 14,725	\$ 6,406	43.5%	
535 Economic Development - F	-	-	-	-	43,079	-	-	-	\$ 43,079	\$ 16,702	\$ 26,377	157.9%	
540 Hillside	2,726	2,439	1,737	1,352	2,422	391	5,037	2,262	\$ 18,365	\$ 4,120	\$ 14,245	345.8%	
Recreation & Cultural Services													
615 Community Recreation Facilities	-	770,845	462,477	411,033	647,888	134,637	1,548,650	623,134	\$ 4,598,664	\$ 4,589,425	\$ 9,239	0.2%	
625 PH Pool	452,694	-	-	-	-	-	-	-	\$ 452,694	\$ 457,411	\$ (4,717)	-1.0%	
630 Joint Use - School Facilities	443	396	282	220	393	-	818	367	\$ 2,919	\$ 4,473	\$ (1,554)	-34.7%	
640 Gibsons Library	-	-	-	154,502	276,838	-	-	-	\$ 258,516	\$ 689,856	\$ 702,444	(12,588)	-1.8%
643 Egmont/Pender Harbour Library Service	34,837	-	-	-	-	-	-	-	\$ 34,837	\$ -	\$ 34,837	N/A	
645 Halfmoon Bay Library Service	-	128,696	-	-	-	-	-	-	\$ 128,696	\$ 122,793	\$ 5,903	4.8%	
646 Roberts Creek Library Service	-	-	157,372	-	-	-	-	-	\$ 157,372	\$ 149,323	\$ 8,049	5.4%	
648 Museum Service	20,208	18,081	12,878	10,020	17,953	2,899	37,338	16,765	\$ 136,142	\$ 136,176	\$ (34)	0.0%	
650 Community Parks	429,419	384,231	273,660	212,917	381,508	-	-	-	\$ 1,681,735	\$ 1,693,438	\$ (11,703)	-0.7%	
665 Bike & Walking Paths	-	20,903	12,186	10,828	17,068	-	-	-	\$ 60,985	\$ 118,323	\$ (57,338)	-48.5%	
667 Area A Bike & Walking Paths	12,611	-	-	-	-	-	-	-	\$ 12,611	\$ 21,122	\$ (8,511)	-40.3%	
670 Recreation Programs	23,073	20,645	14,704	11,440	14,456	3,310	42,633	19,142	\$ 149,404	\$ 153,600	\$ (4,196)	-2.7%	
680 Dakota Ridge	31,794	28,448	20,262	15,764	28,247	4,561	58,747	26,377	\$ 214,201	\$ 210,693	\$ 3,508	1.7%	
Total	\$ 2,278,122.56	\$ 3,165,387.07	\$ 2,404,904.25	\$ 1,899,006.23	\$ 3,029,289.96	\$ 311,520.72	\$ 3,606,416.20	\$ 2,296,098.01	\$ 18,990,745	\$ 18,199,440	\$ 791,305	4.35%	
Percentage of Total Taxation	12.0%	16.7%	12.7%	10.0%	16.0%	1.6%	19.0%	12.1%					

Overall Change in Taxation - All Property Classes

	Area A	Area B	Area D	Area E	Area F	SIGD	DoS	ToG	Total
2017 Taxation by area	2,198,012	2,921,451	2,292,186	1,820,992	3,119,507	313,362	3,358,533	2,175,396	\$ 18,199,440
\$ Change	80,110	243,937	112,718	78,014	(90,218)	(1,841)	247,883	120,702	\$ 791,305
% Change	3.64%	8.35%	4.92%	4.28%	-2.89%	-0.59%	7.38%	5.55%	4.35%

Average Change in Taxation - Residential Property Class

	Area A**	Area B***	Area D	Area E	Area F***	SIGD	DoS	ToG
Average Residential % Change*	3.27%	4.68%	4.94%	3.73%	4.01%	6.31%	6.42%	5.44%

*based on average SCRDR residential property class market value increase of 14.74%

**excludes Egmont & District Fire Protection

***mainland only for B & F

**Area B Islands
Change in Taxation
2017 to 2018**

	Converted Values	%	Residential Converted Values	%	Utilities Converted Values
Islands	12,194,522	6.8%	12,101,870	8.5%	
Mainland	168,305,158	93.2%	130,149,205	91.5%	32,487,945
Total	180,499,680	100.0%	142,251,075	100.0%	19.3%

Function	Area B Taxation	Islands portion	Mainland Portion	2018 Residential Rate Per \$100,000 of AV	Mainland Portion Excluding Utilities	Utilities
110 General Government	157,316	10,628	146,688	8.72	118,373	28,315
122 Grant in Aid - B	29,079	1,965	27,114	1.61	21,881	5,234
125 Grant in Aid - Community Schools	1,491	101	1,391	0.08	1,122	268
130 UBCM/AVICC & Elections	28,774	1,944	26,830	1.59	21,651	5,179
136 Regional Sustainability	2,804	189	2,614	0.16	2,110	505
200 Bylaw Enforcement	38,725	2,616	36,108	2.15	29,138	6,970
204 Halfmoon Bay Smoke Control	991	67	924	0.05	746	178
216 HB VFD	404,367	-	404,367	30.74	326,312	78,055
220 Emergency Telephone - 911	52,776	3,566	49,211	2.92	39,711	9,499
222 Sunshine Coast Emergency Planning	31,532	2,130	29,402	1.75	23,726	5,675
290 Animal Control	15,957	1,078	14,879	0.88	12,007	2,872
310 Public Transit	408,997	27,632	381,365	22.66	307,750	73,615
320 Regional Street Lighting	8,366	565	7,801	0.46	6,295	1,506
334 Hydaway St Lighting	248	-	248	1.20	200	48
345 Ports	62,188	4,201	57,986	3.45	46,793	11,193
350 Regional Solid Waste	235,461	15,908	219,554	13.04	177,173	42,380
400 Cemetery	14,662	991	13,671	0.81	11,032	2,639
500 Regional Planning	21,430	1,448	19,982	1.19	16,125	3,857
504 Rural Planning	181,228	-	181,228	10.78	146,245	34,982
510 Civic Addressing	-	-	-	-	-	-
515 Heritage	(145)	(10)	(135)	(0.01)	(109)	(26)
520 Building Inspection	53,998	3,648	50,350	2.99	40,631	9,719
532 Economic Development - Area B	40,458	2,733	37,725	2.24	30,443	7,282
540 Hillside	2,439	165	2,274	0.14	1,835	439
615 Community Recreation Facilities	770,845	-	770,845	96.36	622,049	148,796
630 Joint Use School Facilities	396	27	369	0.02	298	71
645 Halfmoon Bay Library Service	128,696	-	128,696	7.65	103,854	24,842
648 Museum Funding	18,081	1,222	16,860	1.00	13,605	3,254
650 Community Parks	384,231	25,959	358,272	21.29	289,115	69,157
665 Bicycle & Walking Paths	20,903	558	20,344	2.54	16,417	3,927
670 Recreation Programs - Regional	20,645	1,395	19,250	1.14	15,534	3,716
680 Dakota Ridge Recreation Area	28,448	1,922	26,526	1.58	21,406	5,120
	3,165,387	112,647	3,052,740		2,463,470	589,270
		3.6%	96.4%			
2017 Taxation		114,263	2,807,188		2,230,078	577,109
\$ Change		(1,616)	245,552		233,392	12,161
% Change		-1.41%	8.75%		10.47%	2.11%
Average Residential % Change		6.57%				

*NOTE: Residential rate for [665] Bicycle and Walking Paths applicable to assessed improvements only.

**Area F Islands
Change in Taxation
2017 to 2018**

	Converted		Residential		Major Industry
	Values	%	Converted Values	%	
Islands	52,926,349	29.5%	51,614,784	41.9%	
Mainland	126,304,696	70.5%	71,469,830	58.1%	29,813,002
Total	179,231,045	100.0%	123,084,614	100.0%	23.6%

Function	Area F Taxation	Islands Portion	Mainland Portion	2018 Residential Rate Per \$100,000 of AV*	Mainland Portion Excluding Major Ind.	Major Industrial	2018 Area F Taxation	2018	2018
								% of total budget paid by Islands	% of total budget paid by Major Industrial
110 General Government	156,201	46,126	110,075	8.72	84,093	25,982	1,184,504	3.89%	2.19%
123 Grant in Aid - E&F	1,784	527	1,257	0.10	961	297	2,780	18.95%	10.68%
125 Grant in Aid - Community Schools	1,481	437	1,044	0.08	797	246	10,990	3.98%	2.24%
126 Greater Gibson Community Participation	(3,086)	(911)	(2,175)	(0.17)	(1,662)	(513)	(4,809)	18.95%	10.68%
129 Grant in Aid - Area F	16,191	4,781	11,410	0.90	8,717	2,693	16,191	29.53%	16.63%
130 UBCM/AVICC & Elections	28,570	8,437	20,133	1.59	15,381	4,752	125,940	6.70%	3.77%
136 Regional Sustainability	2,784	822	1,962	0.16	1,499	463	21,112	3.89%	2.19%
200 Bylaw Enforcement	38,450	11,354	27,096	2.15	20,700	6,396	175,702	6.46%	3.64%
210 Gibsons & District Fire Protection	200,763	-	200,763	31.63	200,763	-	984,329	0.00%	0.00%
220 Emergency Telephone - 911	52,402	15,474	36,928	2.92	28,211	8,716	397,375	3.89%	2.19%
222 Sunshine Coast Emergency Planning	31,309	9,245	22,063	1.75	16,856	5,208	237,420	3.89%	2.19%
290 Animal Control	11,174	-	11,174	0.88	8,536	2,637	49,896	0.00%	5.29%
291 Keats Island Dog Control	231	231	-	0.17	-	-	231	100.00%	0.00%
310 Public Transit	406,098	119,919	286,179	22.66	218,629	67,550	2,622,424	4.57%	2.58%
320 Regional Street Lighting	8,307	2,453	5,854	0.46	4,472	1,382	36,618	6.70%	3.77%
322 Langdale St Lighting	2,296	-	2,296	3.09	2,296	-	2,296	0.00%	0.00%
324 Granthams St Lighting	2,682	-	2,682	2.32	2,682	-	2,682	0.00%	0.00%
340 Burns Rd St Lighting	249	-	249	3.07	249	-	249	0.00%	0.00%
342 Steward Rd St Lighting	498	-	498	42.67	498	-	498	0.00%	0.00%
345 Ports	148,066	43,723	104,343	8.26	79,714	24,629	296,132	14.76%	8.32%
346 Langdale Dock	33,838	33,838	-	6.40	-	-	33,838	100.00%	0.00%
350 Regional Solid Waste	233,793	69,038	164,754	13.04	125,866	38,889	1,772,895	3.89%	2.19%
400 Cemetery	14,558	4,299	10,259	0.81	7,837	2,422	110,395	3.89%	2.19%
500 Regional Planning	21,278	6,283	14,994	1.19	11,455	3,539	161,353	3.89%	2.19%
504 Rural Planning	136,051	-	136,051	10.78	103,937	32,113	780,552	0.00%	4.11%
510 Civic Addressing	-	-	-	-	-	-	-	N/A	N/A
515 Heritage	(144)	(42)	(101)	(0.01)	(77)	(24)	(633)	6.70%	3.77%
520 Building Inspection	53,615	15,832	37,783	2.99	28,864	8,918	244,999	6.46%	3.64%
535 Economic Development - Area F	43,079	12,721	30,358	2.40	23,192	7,166	43,079	29.53%	16.63%
540 Hillside	2,422	715	1,707	0.14	1,304	403	18,365	3.89%	2.19%
615 Community Recreation Facilities	647,888	-	647,888	96.36	404,812	243,076	4,598,664	0.00%	5.29%
630 Joint Use School Facilities	393	116	277	0.02	212	65	2,919	3.98%	2.24%
640 Gibson & Area Library	276,838	81,749	195,089	15.45	149,040	46,049	689,856	11.85%	6.68%
648 Museum Funding	17,953	5,301	12,652	1.00	9,665	2,986	136,142	3.89%	2.19%
650 Community Parks	381,508	112,658	268,850	21.29	205,390	63,459	1,681,735	6.70%	3.77%
665 Bicycle & Walking Paths	17,068	-	17,068	2.54	10,664	6,404	60,985	0.00%	10.50%
670 Recreation Programs - Regional	14,456	-	14,456	-	11,044	3,412	149,404	N/A	N/A
680 Dakota Ridge Recreation Area	28,247	8,341	19,906	1.58	15,207	4,699	214,201	3.89%	2.19%
Total	3,029,290	613,470	2,415,820		1,801,806	614,015			
		20.3%	79.7%						

2017 Taxation	\$ 612,791	\$ 2,506,717	\$ 1,782,856	\$ 723,861
\$ Change	679	(90,897)	18,950	(109,846)
% Change	0.11%	-3.63%	1.06%	-15.18%
Average Residential % Change - Keats	6.26%			
Average Residential % Change - Gambier	6.29%			

**SUNSHINE COAST REGIONAL DISTRICT SERVICES
SERVICE LISTING GRID**

2018											Residential Tax Rate per \$100K of assessed value				
Function #	Service Name	A	B	B Islands	D	E	F	F Islands	DOS	SIGD	TOG	2018	2017	2016	2015
General Taxation on Land and Improvements															
110	General Administrative & Legislative Services	8.88	8.88	8.88	8.88	8.88	8.88	8.88	8.88	8.88	8.88	8.88	10.36	11.86	13.16
121	Grants in Aid - Area A Only	1.65										1.65	3.94	4.09	4.57
122	Grants in Aid - Area B Only		1.61	1.61								1.61	1.69	1.43	1.81
123	Grants in Aid - Areas E & F Only					0.10	0.10	0.10				0.10	0.37	-0.13	0.42
125	Grants in Aid - A, B, D, E, F, DoS, ToG	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08		0.08	0.08	0.10	0.12	0.12
126	Greater Gibsons Community Participation					-0.17	-0.17	-0.17				-0.17	0.45	0.52	1.08
127	Grants in Aid - Area D Only				2.53							2.53	2.89	3.50	3.43
128	Grants in Aid - Area E Only					1.61						1.61	2.02	2.30	2.51
129	Grants in Aid - Area F Only						0.90	0.90				0.90	1.50	1.50	1.69
130	UBCM/Elections Electoral Area Services	1.60	1.60	1.60	1.60	1.60	1.60	1.60				1.60	1.25	1.47	1.52
150	Feasibility - Regional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	Feasibility - Area A	-0.11										-0.11	0.12	0.00	0.01
152	Feasibility - Area B		0.00	0.00								0.00	0.00	0.00	0.08
153	Feasibility - Area D				0.00							0.00	0.00	0.00	0.11
155	Feasibility - Area F						0.00	0.00				0.00	0.00	0.00	0.00
200	Bylaw Enforcement	2.15	2.15	2.15	2.15	2.15	2.15	2.15		2.15		2.15	2.19	2.26	2.13
204	Halfmoon Bay Smoke Control		0.05	0.05								0.05	0.01	0.00	0.00
206	Robert Creek Smoke Control				0.08							0.08	0.00	0.00	0.00
220	Emergency Telephone - 911	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	3.32	3.97	4.85
222	Sunshine Coast Emergency Planning	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	2.11	2.67	2.93
290	Animal Control		0.88	0.88	0.88	0.88	0.88			0.88		0.88	1.36	1.93	2.27
291	Keats Island Dog Control							0.17				0.17	0.21	0.22	4.50
310	Public Transit		22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	23.67	22.13
320	Regional Street Lighting	0.46	0.46	0.46	0.46	0.46	0.46	0.46				0.46	0.47	0.56	0.70
345	Ports Services		3.45	3.45	3.92	3.56	8.27	8.27				5.04 (avg)	6.46 (avg)	8.02	8.57
346	Langdale Dock							6.40				6.40	6.70	7.47	7.99
350	Regional Solid Waste	13.06	13.06	13.06	13.06	13.06	13.06	13.06	13.06	13.06	13.06	13.06	12.43	14.51	13.97
400	Cemetery	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.92	1.27	1.26
410	Pender Harbour Health Clinic	6.82										6.82	7.49	7.94	8.07
500	Regional Planning	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.22	1.33	1.60
504	Rural Planning Services	10.78	10.78		10.78	10.78	10.78					10.78	11.86	16.99	17.25
510	Civic Addressing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
515	Heritage Conservation	-0.01	-0.01	-0.01	-0.01	-0.01	-0.01	-0.01				-0.01	0.02	0.01	0.01
520	Building Inspection Services	2.99	2.99	2.99	2.99	2.99	2.99	2.99		2.99		2.99	3.08	2.80	2.73
531	Economic Development - Area A	2.68										2.68	1.95	4.32	2.61
532	Economic Development - Area B		2.24	2.24								2.24	1.34	3.89	1.45
533	Economic Development - Area D				2.70							2.70	0.62	4.84	1.54
534	Economic Development - Area E					2.11						2.11	1.69	5.81	2.57
535	Economic Development - Area F						2.41	2.41				2.41	1.00	3.49	1.49
540	Hillside Development Project	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.03	0.29	0.37
630	School Facilities - Joint Use	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02		0.02	0.02	0.04	0.16	0.21
640	Gibsons & Area Library					15.46	15.46	15.46				15.46	17.66	20.60	19.06
643	Egmont/Pender Harbour Library Service	1.73										1.73	N/A	N/A	N/A
645	Halfmoon Bay Library Service		7.65									7.65	8.72	9.62	9.38
646	Roberts Creek Library Service				12.25							12.25	13.23	15.76	15.26
648	Museum Service	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.15	1.34	1.36
650	Community Parks	21.31	21.31	21.31	21.31	21.31	21.31	21.31				21.31	24.35	27.61	29.48
670	Regional Recreation Programs	1.14	1.14	1.14	1.14	1.14	1.14		1.14	1.14	1.14	1.14	1.36	1.65	1.87
680	Dakota Ridge Recreation Service Area	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.78	2.15	2.74
	2018 Residential Rate	\$ 84.63	\$ 110.44	\$ 92.01	\$ 116.91	\$ 118.10	\$ 122.40	\$ 116.17	\$ 55.27	\$ 61.19	\$ 70.73				
	2017 Residential Rate	\$ 91.54	\$ 118.48	\$ 97.91	\$ 123.88	\$ 128.92	\$ 133.11	\$ 125.44	\$ 57.51	\$ 64.00	\$ 75.17				
	Increase (Decrease) in Residential Rate	\$ (6.92)	\$ (8.04)	\$ (5.89)	\$ (6.97)	\$ (10.82)	\$ (10.71)	\$ (9.27)	\$ (2.25)	\$ (2.82)	\$ (4.45)				
Taxation for Fire Protection															
210	Gibson's & District Fire Protection					29.34	29.34				29.34	29.34	32.04	37.72	37.32
212	Roberts Creek Fire Protection				34.48							34.48	39.02	47.29	40.46
216	Halfmoon Bay Fire Protection		30.74									30.74	33.73	39.42	42.27
218	Egmont Fire Protection	60.40										60.40	66.62	74.71	65.38
	2018 Residential Rate	\$ 60.40	\$ 30.74	\$ -	\$ 34.48	\$ 29.34	\$ 29.34	\$ -	\$ -	\$ -	\$ 29.34				
	2017 Residential Rate	\$ 66.62	\$ 33.73	\$ -	\$ 39.02	\$ 32.04	\$ 32.04	\$ -	\$ -	\$ -	\$ 32.04				
	Increase (Decrease) in Residential Rate	\$ (6.22)	\$ (2.99)	\$ -	\$ (4.54)	\$ (2.70)	\$ (2.70)	\$ -	\$ -	\$ -	\$ (2.70)				

**SUNSHINE COAST REGIONAL DISTRICT SERVICES
SERVICE LISTING GRID**

2018											Residential Tax Rate per \$100K of assessed value				
Function #	Service Name	A	B	B Islands	D	E	F	F Islands	DOS	SIGD	TOG	2018	2017	2016	2015
Taxation on Improvements Only															
615-621	Community Recreation Facilities		96.36		96.36	96.36	96.36		96.36	96.36	96.36	96.36	109.08	123.47	133.14
625	Pender Harbour Pool	67.41										67.41	79.60	89.60	96.37
665	Bicycle & Walking Paths		2.54	2.54	2.54	2.54	2.54					2.54	5.64	6.07	5.98
667	Area A Bicycle & Walking Paths	1.76										1.76	3.46	3.91	5.81
	2018 Residential Rate	\$ 69.17	\$ 98.90	\$ 2.54	\$ 98.90	\$ 98.90	\$ 98.90	\$ -	\$ 96.36	\$ 96.36	\$ 96.36				
	2017 Residential Rate	\$ 83.06	\$ 114.73	\$ 5.64	\$ 114.73	\$ 114.73	\$ 114.73	\$ -	\$ 109.08	\$ 109.08	\$ 109.08				
	Increase (Decrease) in Residential Rate	\$ (13.89)	\$ (15.83)	\$ (3.11)	\$ (15.83)	\$ (15.83)	\$ (15.83)	\$ -	\$ (12.72)	\$ (12.72)	\$ (12.72)				
Rural Area Street Lighting															
322	Langdale Street Lighting						3.09					3.09	3.71	4.18	4.90
324	Granthams Street Lighting						2.32					2.32	2.44	2.79	3.22
326	Veterans Street Lighting					0.58						0.58	0.75	0.82	0.90
328	Spruce Street Lighting			6.49								6.49	7.24	8.21	8.52
330	Woodcreek Street Lighting					5.25						5.25	5.91	6.84	7.67
332	Fircrest Street Lighting					2.94						2.94	3.07	3.90	4.39
334	Hydaway Street Lighting		1.20									1.20	1.33	1.51	1.67
336	Sunnyside Street Lighting					6.34						6.34	7.06	8.25	8.92
340	Burns Road Street Lighting						3.07					3.07	3.33	3.87	4.09
342	Stewart Road Street Lighting						42.67					42.67	45.64	52.55	62.72
												Flat Rate per parcel			
Recreation Parcel Tax															
615-621	Community Recreation Facilities		115.81		115.81	115.81	115.81		115.81	115.81	115.81	115.81	115.81	116.23	112.96
625	Pender Harbour Pool	25.00										25.00	25.00	25.00	25.00
	2018 Residential Rate	\$ 25.00	\$ 115.81	\$ -	\$ 115.81	\$ 115.81	\$ 115.81	\$ -	\$ 115.81	\$ 115.81	\$ 115.81				
	2017 Residential Rate	\$ 25.00	\$ 115.81	\$ -	\$ 115.81	\$ 115.81	\$ 115.81	\$ -	\$ 115.81	\$ 115.81	\$ 115.81				
	Increase (Decrease) in Residential Rate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
												Flat Rate per single family dwelling/strata unit			
Utility Fees & Charges (Includes Frotage Taxes)															
355	Refuse Collection		146.90		146.90	146.90	146.90					146.90	145.45	144.01	139.82
365	North Pender Harbour Water Service	576.21								576.21		576.21	556.16	547.09	526.04
366	South Pender Harbour Water Service	717.75								717.75		717.75	697.24	682.90	656.63
370	Regional Water Service	531.47	531.47		531.47	531.47	531.47	531.47	531.47	531.47		531.47	521.41	511.18	499.08
381	Greaves Road Waste Water Plant	304.00										304.00	304.00	304.00	304.00
382	Woodcreek Park Waste Water Plant					500.00						500.00	500.00	500.00	500.00
383	Sunnyside Waste Water Plant					150.00						150.00	150.00	150.00	150.00
384	Jolly Roger Waste Water Plant		350.00									350.00	350.00	350.00	350.00
385	Secret Cove Waste Water Plant		430.00									430.00	430.00	430.00	430.00
386	Lee Bay Waste Water Plant	430.00										430.00	430.00	430.00	430.00
387	Square Bay Waste Water Plant		430.00									430.00	430.00	430.00	430.00
388	Langdale Waste Water Plant						550.00					550.00	550.00	550.00	550.00
389	Canoe Road Waste Water Plant	325.00										325.00	325.00	325.00	225.00
390	Merrill Crescent Waste Water Plant	805.00										805.00	805.00	805.00	656.00
391	Curran Road Waste Water Plant		530.00									530.00	530.00	530.00	430.00
392	Roberts Creek Cohousing Waste Water Plant				650.00							650.00	650.00	650.00	650.00
393	Lily Lake Village Waste Water Plant	650.00										650.00	650.00	650.00	650.00
394	Painted Boat Waste Water Plant	430.00										430.00	430.00	430.00	430.00
395	Sakinaw Ridge Waste Water Plant	TBD										TBD	N/A	N/A	N/A

Note: The residential rates are calculated using the class multipliers legislated for Regional Districts.
Actual residential rates for Municipalities may vary depending on the multipliers set by each Municipality

Summary of Tax Rates (per \$100,000 of assessment)

	A	B	B Islands	D	E	F	F Islands	DOS	SIGD	TOG
General Services										
2018 Residential Rate	\$ 84.63	\$ 110.44	\$ 92.01	\$ 116.91	\$ 118.10	\$ 122.40	\$ 116.17	\$ 55.27	\$ 61.19	\$ 70.73
2017 Residential Rate	\$ 91.54	\$ 118.48	\$ 97.91	\$ 123.88	\$ 128.92	\$ 133.11	\$ 125.44	\$ 57.51	\$ 64.00	\$ 75.17
Increase (Decrease) in Residential Rate	\$ (6.92)	\$ (8.04)	\$ (5.89)	\$ (6.97)	\$ (10.82)	\$ (10.71)	\$ (9.27)	\$ (2.25)	\$ (2.82)	\$ (4.45)
	-7.6%	-6.8%	-6.0%	-5.6%	-8.4%	-8.0%	-7.4%	-3.9%	-4.4%	-5.9%
Fire Protection										
2018 Residential Rate	\$ 60.40	\$ 30.74	\$ -	\$ 34.48	\$ 29.34	\$ 29.34	\$ -	\$ -	\$ -	\$ 29.34
2017 Residential Rate	\$ 66.62	\$ 33.73	\$ -	\$ 39.02	\$ 32.04	\$ 32.04	\$ -	\$ -	\$ -	\$ 32.04
Increase (Decrease) in Residential Rate	\$ (6.22)	\$ (2.99)	\$ -	\$ (4.54)	\$ (2.70)	\$ (2.70)	\$ -	\$ -	\$ -	\$ (2.70)
	-9.3%	-8.9%	N/A	-11.6%	-8.4%	-8.4%	N/A	N/A	N/A	-8.4%
Taxed on Improvements Only										
2018 Residential Rate	\$ 69.17	\$ 98.90	\$ 2.54	\$ 98.90	\$ 98.90	\$ 98.90	\$ -	\$ 96.36	\$ 96.36	\$ 96.36
2017 Residential Rate	\$ 83.06	\$ 114.73	\$ 5.64	\$ 114.73	\$ 114.73	\$ 114.73	\$ -	\$ 109.08	\$ 109.08	\$ 109.08
Increase (Decrease) in Residential Rate	\$ (13.89)	\$ (15.83)	\$ (3.11)	\$ (15.83)	\$ (15.83)	\$ (15.83)	\$ -	\$ (12.72)	\$ (12.72)	\$ (12.72)
	-16.7%	-13.8%	-55.0%	-13.8%	-13.8%	-13.8%	N/A	-11.7%	-11.7%	-11.7%
Total * Residential Tax Rate										
2018 Residential Rate	\$ 214.20	\$ 240.08	\$ 94.55	\$ 250.29	\$ 246.34	\$ 250.64	\$ 116.17	\$ 151.62	\$ 157.55	\$ 196.43
2017 Residential Rate	\$ 241.23	\$ 266.93	\$ 103.55	\$ 277.63	\$ 275.69	\$ 279.87	\$ 125.44	\$ 166.59	\$ 173.09	\$ 216.29
Increase (Decrease) in Residential Rate	-\$ 27.03	-\$ 26.86	-\$ 9.00	-\$ 27.34	-\$ 29.35	-\$ 29.23	-\$ 9.27	-\$ 14.97	-\$ 15.54	-\$ 19.86
*Excludes Rural Area Street Lighting	-11.2%	-10.1%	-8.7%	-9.8%	-10.6%	-10.4%	-7.4%	-9.0%	-9.0%	-9.2%

**SUNSHINE COAST REGIONAL DISTRICT
2018 PARTICIPATING AREA SERVICE LISTING GRID**

Function #	Service Name	Revenue Source	A	B	B Islands	D	E	F	F Islands	DOS	SIGD	TOG
110	General Administrative & Legislative Services	PT, AS, FO	X	X	X	X	X	X	X	X	X	X
121	Grants in Aid - Area A Only	PT	X									
122	Grants in Aid - Area B Only	PT		X	X							
123	Grants in Aid - Areas E & F Only	PT					X	X	X			
125	Grants in Aid - A, B, D, E, F, DoS, ToG	PT	X	X	X	X	X	X	X	X		X
126	Greater Gibsons Community Participation	PT					X	X	X			
127	Grants in Aid - Area D Only	PT				X						
128	Grants in Aid - Area E Only	PT					X					
129	Grants in Aid - Area F Only	PT						X	X			
130	UBCM/Elections Electoral Area Services	PT	X	X	X	X	X	X	X			
136	Regional Sustainability Services	PT	X	X	X	X	X	X	X	X	X	X
150	Feasibility - Regional	PT	X	X	X	X	X	X	X	X	X	X
151	Feasibility - Area A	PT	X									
152	Feasibility - Area B	PT		X	X							
153	Feasibility - Area D	PT				X						
155	Feasibility - Area F	PT						X	X			
200	Bylaw Enforcement	PT	X	X	X	X	X	X	X		X	
204	Halfmoon Bay Smoke Control	PT		X	X							
206	Robert Creek Smoke Control	PT				X						
210	Gibsons & District Fire Protection	PT					D	D				D
212	Roberts Creek Fire Protection	PT				D						
216	Halfmoon Bay Fire Protection	PT		D								
218	Egmont Fire Protection	PT	D									
220	Emergency Telephone - 911	PT	X	X	X	X	X	X	X	X	X	X
222	Sunshine Coast Emergency Planning	PT	X	X	X	X	X	X	X	X	X	X
290	Animal Control	PT, FO		X	X	X	X	X			X	
291	Keats Island Dog Control	PT							D			
310	Public Transit	PT, FO		X	X	X	X	X	X	X	X	X
312	Fleet Maintenance Facility	SP										
320	Regional Street Lighting	PT	X	X	X	X	X	X	X			
322	Langdale Street Lighting	PT						D				
324	Granthams Street Lighting	PT						D				
326	Veterans Street Lighting	PT					D					
328	Spruce Street Lighting	PT				D						
330	Woodcreek Street Lighting	PT					D					
332	Fircrest Street Lighting	PT					D					
334	Hydaway Street Lighting	PT		D								
336	Sunnyside Street Lighting	PT					D					
340	Burns Road Street Lighting	PT						D				
342	Stewart Road Street Lighting	PT						D				
345	Ports Services	PT, FO		X	X	X	X	X	X			
346	Langdale Dock	PT							X			
350	Regional Solid Waste	PT, FO	X	X	X	X	X	X	X	X	X	X
355	Refuse Collection	FO		D		D	D	D				
365	North Pender Harbour Water Service	PF, FO	D								D	
366	South Pender Harbour Water Service	PF, FO	D									
370	Regional Water Service	PF, FO	D	D		D	D	D	D	D		
380	Waste Water Plants	PF, FO	X	X	X	X	X	X	X			
382	Woodcreek Waste Water Plant	PF, FO					D					
387	Square Bay Waste Water Plant	PF, FO		D								
393	Lily Lake Village Waste Water Plant	PF, FO	D									
394	Painted Boat Waste Water Plant	FO	D									
395	Sakinaw Ridge Waste Water Plant	PF, FO	D									
400	Cemetery	PT, FO	X	X	X	X	X	X	X	X	X	X
410	Pender Harbour Health Clinic	PT	X									
500	Regional Planning	PT, FO	X	X	X	X	X	X	X	X	X	X
504	Rural Planning Services	PT, FO	X	X		X	X	X				
510	Civic Addressing	PT, FO	X	X	X	X	X	X	X	X	X	X
515	Heritage Conservation	PT	X	X	X	X	X	X	X			
520	Building Inspection Services	PT, FO	X	X	X	X	X	X	X		X	
531	Economic Development - Area A	PT	X									
532	Economic Development - Area B	PT		X	X							
533	Economic Development - Area D	PT				X						
534	Economic Development - Area E	PT					X					
535	Economic Development - Area F	PT						X	X			
540	Hillside Development Project	PT, FO	X	X	X	X	X	X	X	X	X	X
615	Community Recreation Facilities	PT, PF, FO		X		X	X	X		X	X	X
625	Pender Harbour Pool	PT, PF, FO	D									
630	School Facilities - Joint Use	PT	X	X	X	X	X	X	X	X		X
640	Gibsons & Area Library	PT					X	X	X			X
643	Egmont/Pender Harbour Library Service	PT	X									
645	Halfmoon Bay Library Service	PT		X								
646	Roberts Creek Library Service	PT				X						
648	Museum Service	PT	X	X	X	X	X	X	X	X	X	X
650	Community Parks	PT, FO	X	X	X	X	X	X	X			
665	Bicycle & Walking Paths	PT		X	X	X	X	X				
667	Area A Bicycle & Walking Paths	PT	X									
670	Regional Recreation Programs	PT, FO	X	X	X	X	X	X		X	X	X
680	Dakota Ridge Recreation Service Area	PT, FO	X	X	X	X	X	X	X	X	X	X

Revenue Source Codes
PT = Property Tax PF = Parcel / Frontage Tax
FO = User Fees & Other SP = Special

Participation
X = Entire Area Participates
D = Defined Portion of Area Participates

Assessed Values Comparison 2018 to 2017

2018 Assessed Values Revised Roll

	(combined)	% of total	Residential	% of total by area	Utilities	% of total by area	Supportive Housing	Major Industry	% of total by area	Light Industry	% of total by area	Business / Other	% of total by area	Managed Forest	% of total by area	Rec / Non-Profit	% of total by area	Farm	% of total by area
Electoral Area A	1,910,804,184	15.80%	1,838,961,718	96.24%	5,761,601	0.30%	-	-	0.00%	6,693,800	0.35%	45,307,700	2.37%	4,090,400	0.21%	9,901,400	0.52%	87,565	0.005%
Electoral Area B	1,537,396,664	12.71%	1,420,723,350	92.41%	93,045,300	6.05%	-	802,800	0.05%	1,891,900	0.12%	15,455,800	1.01%	2,102,200	0.14%	3,228,000	0.21%	147,314	0.010%
Mainland Portion	1,416,498,489		1,300,094,650		92,789,300		-	802,800		1,884,800		15,455,800		2,102,200		3,228,000		140,939	
Islands Portion	120,898,175		120,628,700		256,000		-	-		7,100		-		-		-		6,375	
Electoral Area D	1,248,837,078	10.33%	1,228,169,362	98.35%	2,145,600	0.17%	-	2,017,000	0.16%	3,278,200	0.26%	6,376,400	0.51%	4,029,300	0.32%	2,758,600	0.22%	62,616	0.005%
Electoral Area E	986,180,511	8.16%	979,132,200	99.29%	314,000	0.03%	-	-	0.00%	2,606,000	0.26%	4,098,900	0.42%	-	-	-	-	29,411	0.003%
Electoral Area F	1,405,094,237	11.62%	1,228,974,141	87.47%	33,210,125	2.36%	-	87,685,300	6.24%	19,996,100	1.42%	25,128,400	1.79%	3,661,100	0.26%	6,407,000	0.46%	32,071	0.002%
Mainland Portion	882,811,367		714,138,502		33,069,122		-	87,685,300		19,071,200		24,282,900		2,725,600		1,820,000		18,743	
Islands Portion	522,282,870		514,835,639		141,003		-	-		924,900		845,500		935,500		4,587,000		13,328	
ToG - Hosp. Purp.	1,415,846,724	11.71%	1,240,403,025	87.61%	5,124,000	0.36%	-	-	0.00%	2,153,000	0.15%	164,140,000	11.59%	-	-	4,007,700	0.28%	18,999	0.001%
DoS - Hosp. Purp.	3,399,735,591	28.12%	3,182,043,866	93.60%	9,244,400	0.27%	2	-	0.00%	7,639,500	0.22%	193,963,959	5.71%	511,400	0.02%	6,121,700	0.18%	210,764	0.006%
SIGD - Hosp. Purp.	187,663,900	1.55%	134,108,100	71.46%	543,000	0.29%	-	-	0.00%	24,802,400	13.22%	27,956,600	14.90%	-	-	-	0.00%	253,800	
(total)	12,091,558,889	100.00%	11,252,515,762	93.06%	149,388,026	1.24%	2	90,505,100	0.75%	69,060,900	0.57%	482,427,759	3.99%	14,394,400	0.12%	32,424,400	0.27%	842,540	0.01%

2017 Assessed Values Revised Roll

	(combined)	% of total	Residential	% of total by area	Utilities	% of total by area	Supportive Housing	Major Industry	% of total by area	Light Industry	% of total by area	Business / Other	% of total by area	Managed Forest	% of total by area	Rec / Non-Profit	% of total by area	Farm	% of total by area
Electoral Area A	1,664,650,139	15.96%	1,599,264,522	96.07%	5,823,201	0.35%	-	-	0.00%	6,553,300	0.39%	39,063,700	2.35%	3,801,100	0.23%	10,044,900	0.60%	99,416	0.006%
Electoral Area B	1,300,560,599	12.47%	1,202,090,829	92.43%	78,401,000	6.03%	-	789,800	0.06%	1,746,100	0.13%	12,625,550	0.97%	2,011,700	0.15%	2,747,900	0.21%	147,720	0.011%
Mainland Portion	1,184,126,924		1,085,916,429		78,155,000		-	789,800		1,739,200		12,625,550		2,011,700		2,747,900		141,345	
Islands Portion	116,433,675		116,174,400		246,000		-	-		6,900		-		-		-		6,375	
Electoral Area D	1,097,858,725	10.53%	1,079,688,524	98.34%	2,099,400	0.19%	-	1,898,000	0.17%	3,239,100	0.30%	5,802,000	0.53%	2,462,300	0.22%	2,607,200	0.24%	62,201	0.006%
Electoral Area E	857,155,936	8.22%	850,677,925	99.24%	318,600	0.04%	-	-	0.00%	2,399,000	0.28%	3,731,000	0.44%	-	0.00%	-	0.00%	29,411	0.003%
Electoral Area F	1,287,489,526	12.35%	1,112,127,696	86.38%	34,614,123	2.69%	-	88,716,200	6.89%	19,567,400	1.52%	23,219,600	1.80%	2,921,400	0.23%	6,290,000	0.49%	33,107	0.003%
Mainland Portion	803,937,505		635,920,702		34,477,221		-	88,716,200		18,631,700		22,385,000		2,095,700		1,692,000		18,982	
Islands Portion	483,552,021		476,206,994		136,902		-	-		935,700		834,600		825,700		4,598,000		14,125	
ToG - Hosp. Purp.	1,197,983,874	11.49%	1,036,137,575	86.49%	5,174,000	0.43%	-	-	0.00%	1,985,000	0.17%	150,860,200	12.59%	-	0.00%	3,808,100	0.32%	18,999	0.002%
DoS - Hosp. Purp.	2,856,378,431	27.39%	2,656,710,491	93.01%	9,410,100	0.33%	2	-	0.00%	7,061,300	0.25%	176,899,950	6.19%	438,000	0.02%	5,649,400	0.20%	209,188	0.007%
SIGD - Hosp. Purp.	165,992,000	1.59%	113,185,500	68.19%	577,800	0.35%	-	-	0.00%	25,188,600	15.17%	26,762,600	16.12%	-	0.00%	277,500	0.17%	-	0.000%
(total)	10,428,069,230	100%	9,649,883,062	92.54%	136,418,224	1.31%	2	91,404,000	0.88%	67,739,800	0.65%	438,964,600	4.21%	11,634,500	0.11%	31,425,000	0.30%	600,042	0.01%

**2018 Budget
Support Services Summary**

	2014	2015	2016	2017	2018	Difference 2017 to 2018	%
112 General Government	484,768	486,390	797,743	697,622	668,582	(29,040)	-4.16%
113 Finance	1,060,252	1,174,067	1,155,661	1,368,005	1,409,655	41,650	3.04%
114 Field Rd	409,468	440,096	431,480	526,269	471,711	(54,558)	-10.37%
115 Human Resources	411,017	427,424	417,514	447,190	533,840	86,650	19.38%
117 Information Technology	556,600	613,590	628,017	773,790	913,351	139,561	18.04%
135 Corporate Sustainability	92,136	58,473	59,627	63,364	20,894	(42,470)	-67.03%
506 Property Information Mapping Services	328,400	320,287	323,979	338,386	333,522	(4,864)	-1.44%
Total	3,342,641	3,520,327	3,814,021	4,214,626	4,351,555	136,929	3.25%
Change from Prior Year		177,686	293,694	400,605	136,929		
% Change from Prior Year		5.32%	8.34%	10.50%	3.25%		

2018 HR Staffing Plan - BV

	2017	2018	2019	2020	2021	2022	Net Increase (Reduction) 2017 to 2018
Office of the CAO	2.00	2.00	2.00	2.00	2.00	2.00	-
Human Resource Services	3.20	3.45	3.60	3.60	3.60	3.60	0.25
Administration and Legislative Services							
Senior Management	1.00	1.00	1.00	1.00	1.00	1.00	-
Administration	2.80	2.80	2.80	2.80	2.80	2.80	-
Legislative Services	4.80	5.00	4.80	4.80	4.80	5.00	0.20
	8.60	8.80	8.60	8.60	8.60	8.80	0.20
Corporate Services							
Senior Management/Admin Asst.	2.00	2.00	2.00	2.00	2.00	2.00	-
Financial Services	8.20	8.60	8.20	8.20	8.20	8.20	0.40
Purchasing and Risk Management	3.00	3.00	3.00	3.00	3.00	3.00	-
Financial Analysis	1.00	1.00	1.00	1.00	1.00	1.00	-
Asset Management	1.00	1.00	1.00	1.00	1.00	1.00	-
Information Technology and GIS Services	6.80	8.55	8.80	8.80	8.80	8.80	1.75
	22.00	24.15	24.00	24.00	24.00	24.00	2.15
Infrastructure Services							
Senior Management/Admin Asst.	1.75	2.00	2.00	2.00	2.00	2.00	0.25
Utility Services	29.49	30.82	30.82	30.82	30.82	30.82	1.33
Transit and Fleet Services	30.41	33.41	33.41	33.41	33.41	33.41	3.00
Solid Waste Services	10.79	11.69	11.69	11.69	11.69	11.69	0.90
Sustainability Services	1.90	-	-	-	-	-	(1.90)
Utility Services - Special Projects	1.00	-	-	-	-	-	(1.00)
	75.34	77.92	77.92	77.92	77.92	77.92	2.58
Planning & Community Development Services							
Senior Management/Admin Asst.	1.90	1.90	1.90	1.90	1.90	1.90	-
Recreation and Community Partnerships	28.20	28.20	28.20	28.20	28.20	28.20	-
Pender Harbour Recreation	4.09	4.09	4.09	4.09	4.09	4.09	-
Facility Services and Parks	24.04	24.04	24.04	24.04	24.04	24.04	-
Planning and Development Services	8.00	8.00	8.00	8.00	8.00	8.00	-
Building Services	6.00	6.00	6.00	6.00	6.00	6.00	-
Emergency Services	1.00	1.00	1.00	1.00	1.00	1.00	-
Fire Services	6.40	6.10	6.00	6.00	6.00	6.00	(0.30)
	79.63	79.33	79.23	79.23	79.23	79.23	(0.30)
Total	190.77	195.65	195.35	195.35	195.35	195.55	4.88

- 3.00 Permanent increase for Transit expansion (4.5 FTE pro-rated)
 - 3.20 2018 budget approvals (3.6 FTE pro-rated)
 - 0.60 2018 temporary FTE for election & finance support
 - 0.25 Add back temporary one time reduction in 2017 for vacancy
 - (1.67) 2017 temporary FTE for Utility Services capital projects
 - (0.20) 2017 temporary FTE for Occupational Health & Safety initiatives
 - (0.30) 2017 temporary FTE for Fire Department / 911 Assistance
-
- 4.88

Sunshine Coast Regional District

Schedule of Long Term Debt

As at December 31, 2017

Purpose	Interest Rate	Annual Servicing Costs	Principal Balance Remaining	Maturity	Rate Reset / Early Payout
Borrowing Under Loan Authorization Bylaw					
Parks Master Plan	2.25%	88,480	489,051	2022	N/A
Community Recreation Facilities Construction	4.77%	1,461,424	8,535,244	2025	N/A
Chapman Water Treatment Plant	1.80%	175,018	1,576,545	2025	2020
Field Road Administration Building	4.88%	243,191	1,615,053	2026	N/A
Community Recreation Facilities	4.88%	167,664	1,113,468	2026	N/A
Fleet Maintenance Building Expansion	4.88%	33,530	222,672	2026	N/A
Egmont & District Fire Department Equipment	4.88%	8,238	54,710	2026	N/A
Pender Harbour Pool	4.90%	71,445	597,440	2029	2019
South Pender Water Treatment Plant	3.00%	82,479	1,161,223	2034	2024
North Pender Harbour Water UV & Metering	3.00%	30,800	360,000	2035	N/A
South Pender Harbour Water Metering	3.00%	46,200	540,000	2035	N/A
		\$ 2,408,469	\$ 16,265,406		
Equipment Financing					
Information Technology Hardware (2015)	1.86%	31,176	31,076	2018	Open
Gibsons & District Fire - Pumper Truck	1.86%	26,243	8,758	2018	Open
Community Parks - Equipment (Mower)	1.86%	4,587	2,672	2018	Open
Pender Harbour Aquatic - Fitness Equipment	1.86%	3,786	3,144	2018	Open
Community Parks - Equipment (Tractor)	1.86%	2,588	1,936	2018	Open
Dakota Ridge - Ski-Doo	1.86%	2,395	2,581	2019	Open
Community Parks - Vehicle (2014)	1.86%	6,592	12,493	2019	Open
Information Technology Hardware (2016)	1.86%	23,837	47,097	2019	Open
Information Technology - Storage Area Network	1.86%	26,707	63,200	2020	Open
Community Parks - Vehicle (2015)	1.86%	8,921	24,260	2020	Open
Community Parks - Equipment (Tractor)	1.86%	10,657	16,596	2020	Open
Regional Water - Vehicle (2016)	1.86%	14,341	55,885	2021	Open
Gibsons Fire Ladder Truck	1.86%	71,210	340,000	2022	Open
Building Maintenance - Vehicle	1.86%	24,104	42,458	2022	Open
		\$ 257,144	\$ 652,156		
Budgeted/Authorized Unissued Borrowing					
Gibsons Library HVAC Replacement	TBD	15,540	75,000		
Chapman Lake Supply Expansion	TBD	246,857	5,000,000		
Universal Metering - Phase 3	TBD	493,850	5,896,550		
Square Bay Waste Water Plant	TBD	58,340	280,000		
Information Technology Hardware	TBD	23,990	70,000		
Grantham Hall Rehabilitation	TBD	53,000	100,000		
Parks Vehicle Replacement	TBD	8,527	40,500		
Merrill Crescent Septic Field Replacement	TBD	2,500	11,050		
Canoe Road Septic Field Replacement	TBD	2,840	12,750		
Vaucroft Capital Works	TBD	100,125	450,000		
Regional Water Vehicle Replacements	TBD	42,067	200,000		
South Pender Water Vehicle Replacement	TBD	6,310	30,000		
		\$ 1,053,946	\$ 12,165,850		
SCRD Long Term Debt Totals		\$ 3,719,559	\$ 29,083,412		

Debt Servicing Ratio*

10.56%

*annual debt servicing cost/recurring revenue

**Uncommitted Reserve Balances
As at December 31, 2017**

Bylaw	Description	2017 Opening Balance	Transfers to / (from) Reserves	Interest Earned	Closing Balance	Budgeted 2018 Transfers	Uncommitted Balance
General							
504	Administration - Capital	\$ 594.57	\$ -	\$ 6.60	\$ 601.17	\$ -	\$ 601.17
495	Administration - Vehicle Acquisition	40,533.31	-	450.45	40,983.76	-	40,983.76
648	Administration - Operating	217,585.95	105,436.16	2,433.04	325,455.15	(82,500.00)	242,955.15
648	Finance - Operating	84,759.69	116,712.85	539.63	202,012.17	(37,000.00)	165,012.17
496	Office Building Upgrades - Capital	83,900.37	115,922.77	1,382.41	201,205.55	(55,000.00)	146,205.55
648	Human Resources - Operating	188,251.31	(17,058.71)	2,031.60	173,224.20	(22,185.00)	151,039.20
504	Information Services - Capital	46,289.44	52,669.28	539.88	99,498.60	10,000.00	109,498.60
648	Information Services - Operating	25,275.81	-	280.90	25,556.71	-	25,556.71
648	Area D Grant in Aid - Operating	3,073.55	-	34.16	3,107.71	-	3,107.71
648	Elections - Operating	125,278.89	21,206.37	1,427.86	147,913.12	(21,124.00)	126,789.12
648	Corporate Sustainability - Operating	46,158.26	44,347.22	512.97	91,018.45	(17,500.00)	73,518.45
648	Regional Sustainability - Operating	22,782.93	18,364.10	253.19	41,400.22	-	41,400.22
	Feasibility Studies - Area B	25,639.98	-	284.93	25,924.91	-	25,924.91
	Feasibility Studies - Area D	25,639.98	-	284.93	25,924.91	-	25,924.91
649	Bylaw Enforcement - Vehicle Acquisition	30,662.98	-	340.76	31,003.74	-	31,003.74
677	Bylaw Enforcement - Operating	2,525.31	18,420.33	18.49	20,964.13	-	20,964.13
	Halfmoon Bay Smoke Control - Operating	1,526.89	(33.50)	16.96	1,510.35	-	1,510.35
650	Roberts Creek Smoke Control - Operating	11,489.20	(103.48)	127.68	11,513.40	-	11,513.40
497	Gibsons and District Fire Protection - Land	39,911.94	-	443.55	40,355.49	-	40,355.49
489	Gibsons and District Fire Protection - Capital	713,576.11	(320,982.13)	6,993.43	399,587.41	(353,575.00)	46,012.41
678	Gibsons and District Fire Protection - Operating	18,361.28	(9,700.00)	179.35	8,840.63	(4,324.00)	4,516.63
490	Roberts Creek Fire Protection - Capital	677,992.30	(375,001.99)	5,890.58	308,880.89	(71,989.00)	236,891.89
679	Roberts Creek Fire Protection - Operating	2,604.13	1,799.00	28.94	4,432.07	(4,299.00)	133.07
491	Halfmoon Bay Fire Protection - Capital	172,704.34	149,000.39	2,032.63	323,737.36	49,763.00	373,500.36
	Halfmoon Bay Fire Protection - Operating	-	1,799.00	-	1,799.00	(1,799.00)	-
601	Egmont Fire Protection - Capital	89,565.63	29,506.07	1,021.59	120,093.29	(9,795.00)	110,298.29
	Egmont Fire Protection - Operating	2,604.13	601.00	28.94	3,234.07	-	3,234.07
492	Emergency Telephone 911 - Capital	368,406.32	45,714.91	4,241.67	418,362.90	(167,700.00)	250,662.90
	Emergency Telephone 911 - Operating	17,996.41	7,192.00	200.01	25,388.42	(7,192.00)	18,196.42
493	Sunshine Coast Emergency Planning - Capital	31,359.86	3,000.00	356.14	34,716.00	-	34,716.00
	Sunshine Coast Emergency Planning - Operating	32,456.74	50,610.54	360.69	83,427.97	-	83,427.97
651	Animal Control - Vehicle Acquisition	49,781.00	-	553.21	50,334.21	-	50,334.21
680	Animal Control - Operating	63,695.44	23,761.68	707.85	88,164.97	-	88,164.97
529	Transit - Capital	-	-	-	-	-	-
529	Transit - Operating	183.19	-	2.01	183.19	-	183.19
563	Fleet Maintenance - Capital	93,134.39	15,339.73	1,107.93	109,582.05	(1,705.00)	107,877.05
	Fleet Maintenance - Operating	65,477.90	(1,400.00)	722.46	64,800.36	(12,044.00)	52,756.36
486	Ports - Capital	393,296.67	139,055.36	4,489.15	536,841.18	(247,263.00)	289,578.18
607	Ports - Operating	65,323.00	-	725.93	66,048.93	(20,000.00)	46,048.93
653	Regional Solid Waste - Operating	146,463.88	(24,501.49)	1,530.00	123,492.39	(122,710.00)	782.39
670	Zero Waste Initiatives (Eco Fee) - Operating	182,703.76	23,991.00	2,133.65	208,828.41	(8,375.00)	200,453.41
653	Landfill - Operating	221,144.72	(101,910.22)	2,182.33	121,416.83	(121,290.00)	126.83
654	Refuse Collection - Operating	46,108.03	53,641.02	512.41	100,261.46	11.00	100,272.46
655	Cemetery - Operating	150,937.23	58,075.79	1,723.19	210,736.21	(7,000.00)	203,736.21
515	Pender Harbour Health Clinic - Capital	38,571.00	5,000.00	441.36	44,012.36	(7,000.00)	37,012.36
681	Regional Planning - Operating	52,905.77	8,820.47	587.92	62,314.16	-	62,314.16
656	Rural Planning - Vehicle Acquisition	17,148.46	-	190.58	17,339.04	-	17,339.04
657	Rural Planning - Operating	194,906.40	(15,307.47)	2,165.99	181,764.92	(97,221.00)	84,543.92
504	Property Information & Mapping - Capital	50,428.08	14,709.50	597.17	65,734.75	(39,710.00)	26,024.75
648	Property Information & Mapping - Operating	20,461.87	54,274.38	227.40	74,963.65	-	74,963.65
	Civic Addressing - Operating	61,735.80	19,468.91	686.07	81,890.78	(25,000.00)	56,890.78
659	Building Inspection - Vehicles Acquisition	46,406.32	6,000.00	530.99	52,937.31	6,000.00	58,937.31
	Building Inspection - Operating	276,578.21	197,587.52	3,073.33	477,239.06	(10,000.00)	467,239.06
590	Community Recreation Facilities - Capital	1,443,662.61	177,924.48	19,075.61	1,640,662.70	(732,637.00)	908,025.70
682	Community Recreation Facilities - Operating	139,422.74	161,526.59	1,272.55	302,221.88	(38,850.00)	263,371.88
494	Pender Harbour Pool - Capital	79,237.03	(8,460.03)	959.54	71,736.54	(15,000.00)	56,736.54
660	Pender Harbour Pool - Operating	47,545.04	38,993.71	528.34	87,067.09	-	87,067.09
	School Facilities - Joint Use - Operating	13,378.56	-	148.68	13,527.24	(1,258.00)	12,269.24
609	Gibsons & Area Library - Capital	3,036.25	36,351.75	161.04	39,549.04	-	39,549.04
	Gibsons & Area Library - Operating	57.26	-	0.62	57.88	-	57.88
533	Community Parks - Capital	407,549.30	59,433.68	4,842.81	471,825.79	(84,451.00)	387,374.79
662	Community Parks - Operating	64,534.30	115,333.42	732.21	180,599.93	(103,837.00)	76,762.93
683	Bicycle and Walking Paths - Operating	111,450.70	75,191.86	1,264.01	187,906.57	10,000.00	197,906.57
	Area A - Bicycle and Walking Paths - Operating	45,085.93	16,856.00	501.04	62,442.97	-	62,442.97
	Regional Recreation Programs - Operating	13,955.61	-	155.08	14,110.69	(8,186.00)	5,924.69
	Dakota Ridge - Operating	105,779.01	72,924.81	1,175.53	179,879.35	-	179,879.35
Total General Reserve Funds		\$ 7,861,591.06	\$ 1,282,104.63	\$ 88,451.95	\$ 9,232,147.64	\$ (2,483,745.00)	\$ 6,748,402.64

**Uncommitted Reserve Balances
As at December 31, 2017**

Bylaw	Description	2017 Opening Balance	Transfers to / (from) Reserves	Interest Earned	Closing Balance	Budgeted 2018 Transfers	Uncommitted Balance
Water Services							
589	North Pender Harbour - Capital	\$ 365,404.54	\$ 104,547.73	\$ 4,271.20	\$ 474,223.47	\$ (206,532.00)	\$ 267,691.47
605	North Pender Harbour - Operating	119,191.21	-	1,324.57	120,515.78	-	120,515.78
602	South Pender Harbour - Capital	493,328.16	183,526.36	5,890.63	682,745.15	(176,520.00)	506,225.15
663	South Pender Harbour - Operating	638,860.62	-	7,099.68	645,960.30	-	645,960.30
488	Regional - Capital	5,327,548.01	100,220.09	53,184.11	5,480,952.21	(1,149,645.00)	4,331,307.21
498	Regional - Land	16,894.45	-	187.76	17,082.21	-	17,082.21
664	Regional - Operating	1,610,707.38	(18,960.43)	17,798.20	1,609,545.15	(88,087.00)	1,521,458.15
Total Water Services Reserves		\$ 8,571,934.37	\$ 369,333.75	\$ 89,756.15	\$ 9,031,024.27	\$ (1,620,784.00)	\$ 7,410,240.27
Waste Water Plants							
512	Greaves Road - Capital	\$ 2,478.38	\$ -	\$ 27.54	\$ 2,505.92	\$ -	\$ 2,505.92
608	Greaves Road - Operating	9,411.85	-	104.58	9,516.43	(2,807.00)	6,709.43
665	Woodcreek Park - Capital	24,162.61	11,353.07	268.51	35,784.19	-	35,784.19
666	Woodcreek Park - Operating	138,346.22	-	1,537.47	139,883.69	6,089.00	145,972.69
512	Sunnyside - Capital	16,937.59	-	188.23	17,125.82	-	17,125.82
608	Sunnyside - Operating	5,075.72	1,053.44	56.40	6,185.56	144.00	6,329.56
512	Jolly Roger - Capital	34,381.91	-	382.09	34,764.00	-	34,764.00
608	Jolly Roger - Operating	23,805.59	-	264.53	24,070.12	(12,135.00)	11,935.12
512	Secret Cove - Capital	9,229.47	-	102.57	9,332.04	-	9,332.04
608	Secret Cove - Operating	27,934.55	-	310.45	28,245.00	(7,171.00)	21,074.00
512	Lee Bay - Capital	226,210.97	-	2,513.90	228,724.87	-	228,724.87
608	Lee Bay - Operating	223,341.16	29,746.31	2,481.99	255,569.46	10,971.00	266,540.46
512	Square Bay - Capital	30,789.52	-	342.16	31,131.68	-	31,131.68
608	Square Bay - Operating	91,823.72	-	1,020.43	92,844.15	2,819.00	95,663.15
608	Langdale - Operating	67,222.16	(17,502.91)	647.97	50,367.22	(17,678.00)	32,689.22
512	Canoe Road - Capital	3,027.76	-	33.66	3,061.42	-	3,061.42
608	Canoe Rd - Operating	3,654.81	-	40.60	3,695.41	(1,463.00)	2,232.41
608	Merrill Crescent - Operating	7,631.62	1,398.90	84.83	9,115.35	1,620.00	10,735.35
512	Curran Road - Capital	18,575.94	-	206.44	18,782.38	-	18,782.38
608	Curran Road - Operating	52,166.50	5,368.09	579.73	58,114.32	8,952.00	67,066.32
512	Roberts Creek Co-Housing - Capital	2,383.91	-	26.50	2,410.41	-	2,410.41
608	Roberts Creek Co-Housing - Operating	15,097.76	8,610.94	167.77	23,876.47	1,876.00	25,752.47
667	Lily Lake Village - Operating	28,726.85	9,346.19	319.24	38,392.28	(972.00)	37,420.28
668	Painted Boat - Capital	1,675.54	-	18.60	1,694.14	-	1,694.14
669	Painted Boat - Operating	30,586.35	8,078.47	339.90	39,004.72	2,068.00	41,072.72
Total Waste Water Plants Reserves		\$ 1,094,678.46	\$ 57,452.50	\$ 12,066.09	\$ 1,164,197.05	\$ (7,687.00)	\$ 1,156,510.05
Total Reserve Funds		\$ 17,528,203.89	\$ 1,708,890.88	\$ 190,274.19	\$ 19,427,368.96	\$ (4,112,216.00)	\$ 15,315,152.96